

2/23/23 11:05		WAYS AND MEANS COMMITTEE H. 4300 FY 2023-24 Appropriation Bill			House Ways and Means Recommendations					
					General		Federal	Other	Total	
					Part IA	Nonrecurring	FY 2022-23 Capital Reserve Fund			
		FY 2023-24 Agency Beginning Base	Recurring Funds H. 4300	Provisos 118.XX	Fund H. 4301	Total General Funds	Federal Funds	Other Funds	Total Funds	Line
1	REVENUES FY 2023-24:									1
2										2
3	Gross General Fund Revenue Forecast, FY 2023-24, Board of Economic Advisors (February 15, 2023)		12,318,445,000			12,318,445,000			12,318,445,000	3
4										4
5	Less: FY 2023-24 Transfer to Tax Relief Trust Fund/Res Prop Tax Capped at FY 01-02 Level		(795,942,732)			(795,942,732)			(795,942,732)	5
6										6
7	Net General Fund Revenue Forecast, FY 2023-24		11,522,502,268			11,522,502,268			11,522,502,268	7
8										8
9	Less: FY 2023-24 General Reserve Fund Transfer [SC ST SEC 11-11-310] (FY 23 Required Balance = \$522,986,077) See Line 71									9
10										10
11	Less: FY 2023-24 Appropriation Base		(10,341,341,675)			(10,341,341,675)			(10,341,341,675)	11
12										12
13	"New" Recurring Revenue		1,181,160,593			1,181,160,593			1,181,160,593	13
14										14
15	ENHANCEMENTS AND ADJUSTMENTS									15
16	Comprehensive Tax Cut of 2022 (S. 1087) - Year 2 Incremental Rate Reduction (6.5% to 6.4%)		(96,236,000)			(96,236,000)			(96,236,000)	16
17										17
18	Subtotal, Enhancements and Adjustments		(96,236,000)			(96,236,000)			(96,236,000)	18
19										19
20	Subtotal, Part I Revenues		1,084,924,593			1,084,924,593			1,084,924,593	20
21										21
22										22
23	NONRECURRING REVENUES									23
24	FY 2022-23 Capital Reserve Fund (H. 4301)				209,194,431	209,194,431			209,194,431	24
25	Contingency Reserve Fund			1,204,834,516		1,204,834,516			1,204,834,516	25
26	FY 2022-23 Projected Surplus			1,359,588,694		1,359,588,694			1,359,588,694	26
27	Litigation Recovery Account			72,849,792		72,849,792			72,849,792	27
28	COVID-19 Response Reserve Fund Remaining Balance (Act 135 of 2020)			72,644,688		72,644,688			72,644,688	28
29	American Rescue Plan Authorizations (H. 3604)			(500,000,000)		(500,000,000)			(500,000,000)	29
30										30
31	Subtotal, Nonrecurring Revenues			2,209,917,690	209,194,431	2,419,112,121			2,419,112,121	31
32										32
33	FEDERAL & OTHER FUNDS REVENUE PROJECTIONS SUPPORTING APPROPRIATIONS									33
34	Federal Funds									34
35	FY 2023-24 Base						11,416,116,060		11,416,116,060	35
36	FY 2023-24 Adjustment						304,201,259		304,201,259	36
37										37
38	Other Funds:									38
39	FY 2023-24 Base							12,150,568,063	12,150,568,063	39
40	FY 2023-24 Adjustment							451,735,511	451,735,511	40
41	Projected EIA Revenue Increase (see EIA Section)							154,799,000	154,799,000	41
42	Projected FY 2023-24 Lottery Revenue (see Lottery Section)							608,642,985	608,642,985	42
43										43
44	Subtotal, Federal & Other Funds Revenue						11,720,317,319	13,365,745,559	25,086,062,878	44
45										45
46	TOTAL "NEW" FUNDS		1,084,924,593	2,209,917,690	209,194,431	3,504,036,714	304,201,259	1,215,177,496	5,023,415,469	46
47										47
48	Appropriations:									48
49	SUBCOMMITTEE RECOMMENDATIONS:									49
50	Statewide Appropriations	400,824,729	376,644,221	930,425,548		1,707,894,498		795,942,732	2,503,837,230	50
51	Public Education Subcommittee	3,853,774,431	157,166,626	11,642,950		4,022,584,007	2,684,434,259	1,275,749,826	7,982,768,092	51
52	Higher Education Subcommittee	934,648,660	90,428,145	98,955,569	209,194,431	1,333,226,805	906,593,976	4,390,753,705	6,630,574,486	52
53	Healthcare Subcommittee	2,895,976,643	270,494,447	84,035,304		3,250,506,394	7,208,126,085	2,332,551,325	12,791,183,804	53
54	Economic Development Subcommittee	306,856,282	14,538,471	333,179,400		654,574,153	378,949,864	308,451,607	1,341,975,624	54
55	Criminal Justice Subcommittee	1,098,445,038	111,617,643	133,349,812		1,343,412,493	170,106,649	309,495,023	1,823,014,165	55
56	Transportation & Regulatory Subcommittee	259,379,060	13,750,077	554,555,800		827,684,937	162,193,057	3,014,015,307	4,003,893,301	56
57	Constitutional Subcommittee	591,436,832	50,284,963	63,773,307		705,495,102	209,913,429	330,143,049	1,245,551,580	57
58	Lottery Expenditure Account							608,642,985	608,642,985	58
59										59
60	TOTAL SUBCOMMITTEE RECOMMENDATIONS	10,341,341,675	1,084,924,593	2,209,917,690	209,194,431	13,845,378,389	11,720,317,319	13,365,745,559	38,931,441,267	60
61										61
62	RESIDUAL BALANCE									62
63	Recurring Appropriations									63
64	Nonrecurring Appropriations									64
65	GRAND TOTAL RESIDUAL NOT ALLOCATED									65
66										66

WAYS AND MEANS COMMITTEE H. 4300 FY 2023-24 Appropriation Bill				House Ways and Means Recommendations								
				General		Federal	Other	Total				
				Part IA	Nonrecurring	FY 2022-23						
				Recurring Funds	Provisos	Capital						
				H. 4300	118.XX	Reserve						
				FY 2023-24		Fund	Total	Federal	Other	Total		
				Agency		H. 4301	General Funds	Funds	Funds	Funds		
				Beginning Base								
Line											Line	
67											67	
68											68	
69											69	
70	F310	107	General Reserve Fund								70	
71			General Reserve Contribution (5.5%) (FY 2023-24 Balance = \$715,241,566)				139,956,882	139,956,882			71	
72			Additional Reserves				700,000,000	700,000,000			72	
73											73	
74			SUBTOTAL INCREMENTAL ADJUSTMENTS				839,956,882	839,956,882			74	
75			SUBTOTAL GENERAL RESERVE FUND CONTRIBUTION				839,956,882	839,956,882			75	
76											76	
77	F300	106	Employee Benefits								77	
78			State Health Plan		121,522,000			121,522,000			78	
79			Retirement Contribution Increase - Act 13 of 2017 (SCRS/PORS) - 1%		40,176,566			40,176,566			79	
80			Base Pay Increase (\$2500 increase for FTEs \$83,000 and under; 3% increase for FTEs over \$83,000)		124,476,989			124,476,989			80	
81											81	
82			SUBTOTAL INCREMENTAL ADJUSTMENTS		286,175,555			286,175,555			82	
83			SUBTOTAL EMPLOYEE BENEFITS		286,175,555			286,175,555			83	
84											84	
85	F310	107	Capital Reserve Fund	209,194,431				209,194,431			85	
86			Capital Reserve Fund (3% of FY 2021-22 Revenue = \$390,131,763)		90,468,666	90,468,666		180,937,332			86	
87											87	
88			SUBTOTAL INCREMENTAL ADJUSTMENTS		90,468,666	90,468,666		180,937,332			88	
89			SUBTOTAL CAPITAL RESERVE FUND		299,663,097			390,131,763			89	
90											90	
91	V040	112	Debt Service	191,630,298				191,630,298			91	
92											92	
93			SUBTOTAL INCREMENTAL ADJUSTMENTS								93	
94			SUBTOTAL DEBT SERVICE		191,630,298			191,630,298			94	
95											95	
96	X440	114	Aid to Subdivisions - Dept. of Revenue								96	
97											97	
98			SUBTOTAL INCREMENTAL ADJUSTMENTS								98	
99			SUBTOTAL AID TO SUBDIVISIONS - DEPT OF REVENUE								99	
100											100	
101	X500	115	Tax Relief Trust Fund - Dept of Revenue						661,952,631	661,952,631	101	
102			TRTF Increase (BEA Forecast, February 15, 2023)						133,990,101	133,990,101	102	
103											103	
104			SUBTOTAL INCREMENTAL ADJUSTMENTS						133,990,101	133,990,101	104	
105			SUBTOTAL AID TO SUBDIVISIONS - DEPT OF REVENUE						795,942,732	795,942,732	105	
106			TOTAL - STATEWIDE APPROPRIATIONS	400,824,729	376,644,221	930,425,548		1,707,894,498	795,942,732	2,503,837,230	106	
107											107	
108			PUBLIC EDUCATION SUBCOMMITTEE RECOMMENDATIONS								108	
109											109	
110	H630	1	State Department of Education (See Also Lottery Section)	3,763,777,387				3,763,777,387	2,679,200,886	1,052,865,238	7,495,843,511	110
111			General Funds Adjustments:								111	
112			State Aid to Classrooms (increases teacher minimum salary schedule by \$2500)		187,410,399			187,410,399			112	
113			Student Health and Fitness (rolled into SAC)		(26,297,502)			(26,297,502)			113	
114			Guidance/Career Specialist (rolled into SAC)		(31,362,113)			(31,362,113)			114	
115			Handicapped - Profoundly Mentally (rolled into SAC)		(85,286)			(85,286)			115	
116			Aid to Districts (rolled into SAC)		(23,698)			(23,698)			116	
117			Bus Driver Pay (+20% State Contribution)		17,300,000			17,300,000			117	
118			Full Day 4K (CDEPP) (First Steps)		4,248,927			4,248,927			118	
119			CERDEP (SCDE)		2,240,833			2,240,833			119	
120			Early Childhood Advisory Council (First Steps)		700,000			700,000			120	
121			Constitutional Officer Pay Adjustment - Act 76 of 2021		122,000			122,000			121	
122			School Safety Program (move to DPS)		(1,935,000)			(1,935,000)			122	
123			State Museum (moved to State Museum)		(275,000)			(275,000)			123	
124			Archives and History (moved to Archives and History)		(22,377)			(22,377)			124	
125			SCDE Agency Systems & Performance Reviews			1,000,000		1,000,000			125	
126			READY Grants FTE (First Steps)								126	
127											127	
128			Federal Funds Adjustments:								128	
129											129	
130			Other Funds Adjustments:								130	
131			EIA Expenditures Adjustment (Details in EIA Section)						154,799,000	154,799,000	131	
132											132	

2/23/23 11:05				WAYS AND MEANS COMMITTEE H. 4300 FY 2023-24 Appropriation Bill						House Ways and Means Recommendations			
				General			Federal	Other	Total				
				FY 2023-24 Agency Beginning Base	Part IA Recurring Funds H. 4300	Nonrecurring Provisos 118.XX	FY 2022-23 Capital Reserve Fund H. 4301	Total General Funds	Federal Funds	Other Funds	Total Funds		
Line													Line
133								152,021,183				153,021,183	133
134								3,915,798,570				3,916,798,570	134
135													135
136	A850	4	Education Oversight Committee										136
137			Other Funds Adjustments:							1,793,242		1,793,242	137
138													138
139			SUBTOTAL INCREMENTAL ADJUSTMENTS										139
140			SUBTOTAL EDUCATION OVERSIGHT COMMITTEE							1,793,242		1,793,242	140
141													141
142	H710	5	Wil Lou Gray Opportunity School	7,550,885				7,550,885	240,000	985,321		8,776,206	142
143			General Funds Adjustments:										143
144			School Related Inflationary Expenses		350,000			350,000				350,000	144
145			Critical Staff Retention - Nursing Pay Plan		41,436			41,436				41,436	145
146			Renovations and Maintenance			850,000		850,000				850,000	146
147													147
148			Federal Funds Adjustments:										148
149													149
150			Other Funds Adjustments:										150
151													151
152			SUBTOTAL INCREMENTAL ADJUSTMENTS		391,436	850,000		1,241,436				1,241,436	152
153			SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL		7,942,321			8,792,321	240,000	985,321		10,017,642	153
154													154
155	H750	6	School for the Deaf and the Blind	18,058,962				18,058,962	1,739,000	11,770,455		31,568,417	155
156			General Funds Adjustments:										156
157			Critical Staff Retention - Law Enforcement Pay Plan		1,509			1,509				1,509	157
158													158
159			Federal Funds Adjustments:										159
160													160
161			Other Funds Adjustments:										161
162													162
163			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,509			1,509				1,509	163
164			SUBTOTAL SCHOOL FOR THE DEAF AND THE BLIND		18,060,471			18,060,471	1,739,000	11,770,455		31,569,926	164
165													165
166	L120	7	Governor's School for Agriculture at John de la Howe	5,772,096				5,772,096	353,227	784,047		6,909,370	166
167			General Funds Adjustments:										167
168			Campus Growth		1,000,000			1,000,000				1,000,000	168
169			Critical Staff Retention - Nursing Pay Plan		33,293			33,293				33,293	169
170			De La Howe Hall Renovation			2,100,000		2,100,000				2,100,000	170
171			Agriculture Shop			1,300,000		1,300,000				1,300,000	171
172													172
173			Federal Funds Adjustments:										173
174													174
175			Other Funds Adjustments:										175
176													176
177			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,033,293	3,400,000		4,433,293				4,433,293	177
178			SUBTOTAL GOV'S SCHOOL FOR AGRICULTURE AT JOHN DE LA HOWE		6,805,389			10,205,389	353,227	784,047		11,342,663	178
179													179
180	H670	8	Educational Television Commission	8,295,323				8,295,323	200,000	24,215,000		32,710,323	180
181			General Funds Adjustments:										181
182			Employee Recruitment and Retention		604,351			604,351				604,351	182
183			Transmission & Interconnection Facility Upgrades (Phase I)			4,000,000		4,000,000				4,000,000	183
184													184
185			Federal Funds Adjustments:										185
186													186
187			Other Funds Adjustments:										187
188			SCETV Infrastructure - Authorization							7,500,000		7,500,000	188
189													189
190			SUBTOTAL INCREMENTAL ADJUSTMENTS		604,351	4,000,000		4,604,351		7,500,000		12,104,351	190
191			SUBTOTAL EDUCATIONAL TELEVISION COMMISSION		8,899,674			12,899,674	200,000	31,715,000		44,814,674	191
192													192
193	H640	9	Governor's School for Arts and Humanities	9,849,564				9,849,564		1,004,771		10,854,335	193
194			General Funds Adjustments:										194
195			Shared Services with Department of Administration (Proviso 1.100)		143,100			143,100				143,100	195
196			School Related Inflationary Expenses		400,000			400,000				400,000	196
197			Critical Staff Retention - Nursing Pay Plan		41,340			41,340				41,340	197
198			Critical Staff Retention - Law Enforcement Pay Plan		1,993			1,993				1,993	198

2/23/23		WAYS AND MEANS COMMITTEE H. 4300 FY 2023-24 Appropriation Bill			House Ways and Means Recommendations							
11:05					General		Federal	Other	Total			
		FY 2023-24 Agency Beginning Base			Part IA Recurring Funds H. 4300	Nonrecurring Provisos 118_XX	FY 2022-23 Capital Reserve Fund H. 4301	Total General Funds	Federal Funds	Other Funds	Total Funds	
Line											Line	
199			Dining Hall Expansion & Furniture Replacement Phase 2			512,950	512,950				512,950	199
200			Generator Upgrade			190,000	190,000				190,000	200
201			Gym Upgrade/Renovation			400,000	400,000				400,000	201
202			Increase in FTEs: 5 Classified Positions									202
203												203
204			Federal Funds Adjustments:									204
205												205
206			Other Funds Adjustments:									206
207												207
208			SUBTOTAL INCREMENTAL ADJUSTMENTS		586,433	1,102,950	1,689,383				1,689,383	208
209			SUBTOTAL GOVERNOR'S SCHOOL FOR ARTS AND HUMANITIES		10,435,997		11,538,947			1,004,771	12,543,718	209
210												210
211	H650	10	Governor's School for Science and Mathematics	14,910,032			14,910,032			1,246,500	16,156,532	211
212			General Funds Adjustments:									212
213			Shared Services with Department of Administration (Proviso 1.100)		167,000		167,000				167,000	213
214			School Related Inflationary Expenses and Instructor Salaries		578,166		578,166				578,166	214
215			Critical Staff Retention - Law Enforcement Pay Plan		374		374				374	215
216			Metal Roof Replacement			940,000	940,000				940,000	216
217												217
218			Federal Funds Adjustments:									218
219												219
220			Other Funds Adjustments:									220
221												221
222			SUBTOTAL INCREMENTAL ADJUSTMENTS		745,540	940,000	1,685,540				1,685,540	222
223			SUBTOTAL GOVERNOR'S SCHOOL FOR SCIENCE AND MATHEMATICS		15,655,572		16,595,572			1,246,500	17,842,072	223
224												224
225	H870	27	State Library	19,673,342			19,673,342	2,701,146	267,000		22,641,488	225
226			General Funds Adjustments:									226
227			Employee Retention and Recruitment		350,000		350,000				350,000	227
228			Digitization of the SC Collection			150,000	150,000				150,000	228
229												229
230			Federal Funds Adjustments:									230
231												231
232			Other Funds Adjustments:									232
233												233
234			SUBTOTAL INCREMENTAL ADJUSTMENTS		350,000	150,000	500,000				500,000	234
235			SUBTOTAL STATE LIBRARY		20,023,342		20,173,342	2,701,146	267,000		23,141,488	235
236												236
237	H950	29	State Museum (State Museum Commission)	4,910,438			4,910,438		3,100,000		8,010,438	237
238			General Funds Adjustments:									238
239			Employee Retention and Recruitment		750,000		750,000				750,000	239
240			Annual IT Security and Maintenance		300,000		300,000				300,000	240
241			Transfer from SDE		275,000		275,000				275,000	241
242			Critical Staff Retention - Law Enforcement Pay Plan		145		145				145	242
243			Air Purification System Upgrade for Workshop			200,000	200,000				200,000	243
244												244
245			Federal Funds Adjustments:									245
246												246
247			Other Funds Adjustments:									247
248												248
249			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,325,145	200,000	1,525,145				1,525,145	249
250			SUBTOTAL STATE MUSEUM		6,235,583		6,435,583		3,100,000		9,535,583	250
251												251
252	H960	30	Confederate Relic Room and Military Museum Commission	976,402			976,402		419,252		1,395,654	252
253			General Funds Adjustments:									253
254			Employee Recruitment and Retention		60,000		60,000				60,000	254
255			Curator for Museum Registrar		47,736		47,736				47,736	255
256												256
257			SUBTOTAL INCREMENTAL ADJUSTMENTS		107,736		107,736				107,736	257
258			SUBTOTAL CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION		1,084,138		1,084,138		419,252		1,503,390	258
259												259
260	P360	52	Patriots Point Development Authority						13,836,012		13,836,012	260
261			General Funds Adjustments:									261
262												262
263			Other Funds Adjustments:									263
264			Other Funds Authorization						1,163,988		1,163,988	264

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				General		Federal	Other	Total			
				Part IA	Nonrecurring	FY 2022-23					
				Recurring Funds	Provisos	Capital					
				H. 4300	118.XX	Reserve					
				FY 2023-24		Fund					
				Agency		H. 4301					
				Beginning Base			Total	Federal	Other	Total	
							General Funds	Funds	Funds	Funds	
Line											Line
265											265
266									1,163,988	1,163,988	266
267									15,000,000	15,000,000	267
268											268
269											269
											270
270											270
271											271
272											272
273											273
274	H030	11	Commission on Higher Education (Also see Lottery Section)	39,245,139			39,245,139	4,889,832	5,469,188	49,604,159	274
275			General Funds Adjustments:								275
276			University Center of Greenville		885,000		885,000			885,000	276
277											277
278			Federal Funds Adjustments:								278
279											279
280			Other Funds Adjustments:								280
281			Other Funds Authorization						243,500	243,500	281
282											282
283			SUBTOTAL INCREMENTAL ADJUSTMENTS		885,000		885,000		243,500	1,128,500	283
284			SUBTOTAL COMMISSION ON HIGHER EDUCATION		40,130,139		40,130,139	4,889,832	5,712,688	50,732,659	284
285											285
286	H060	12	Higher Education Tuition Grants Commission (Also See Lottery Section)	28,223,011			28,223,011		6,250,000	34,473,011	286
287			General Funds Adjustments:								287
288											288
289			Federal Funds Adjustments:								289
290											290
291			Other Funds Adjustments:								291
292			Other Funds Authorization						10,000,000	10,000,000	292
293											293
294			SUBTOTAL INCREMENTAL ADJUSTMENTS						10,000,000	10,000,000	294
295			SUBTOTAL TUITION GRANTS COMMISSION		28,223,011		28,223,011		16,250,000	44,473,011	295
296											296
297	H090	13	Citadel	16,201,133			16,201,133	35,793,573	114,037,299	166,032,005	297
298			General Funds Adjustments:								298
299			Tuition Mitigation		1,492,457		1,492,457			1,492,457	299
300			Engineering Building			19,500,000	19,500,000			19,500,000	300
301											301
302			Federal Funds Adjustments:								302
303			Federal Funds Authorization					1,789,679		1,789,679	303
304											304
305			Other Funds Adjustments:								305
306			Other Fund Authorization						5,701,865	5,701,865	306
307											307
308			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,492,457		1,492,457	1,789,679	5,701,865	28,484,001	308
309			SUBTOTAL CITADEL		17,693,590		17,693,590	37,583,252	119,739,164	194,516,006	309
310											310
311	H120	14	Clemson	120,448,728			120,448,728	146,065,528	1,180,935,315	1,447,449,571	311
312			General Funds Adjustments:								312
313			Tuition Mitigation		13,033,600		13,033,600			13,033,600	313
314			Maintenance, Renovation, and Replacement			20,000,000	20,000,000			20,000,000	314
315											315
316			Federal Funds Adjustments:								316
317			Changes to Federal Restricted Funds in the I.B. E&G Restricted and III. Employee Benefits Budgets					25,838,593		25,838,593	317
318			Changes to Federal Funds in the I.A. E&G Unrestricted Budgets					6,671,667		6,671,667	318
319											319
320			Other Funds Adjustments:								320
321			Changes to Other Earmarked Funds in I.A E&G Unrestricted and III. Employee Benefits						46,290,605	46,290,605	321
322			Changes to Other Earmarked Funds in II. Auxiliary Enterprises and III. Employee Benefits Budgets						11,474,738	11,474,738	322
323			Changes to Other Restricted Funds in I.B E&G Restricted and III. Employee Benefits						20,497,932	20,497,932	323
324											324
325			SUBTOTAL INCREMENTAL ADJUSTMENTS		13,033,600	20,000,000	33,033,600	32,510,260	78,263,275	143,807,135	325
326			SUBTOTAL CLEMSON		133,482,328		133,482,328	178,575,788	1,259,198,590	1,591,256,706	326
327											327
328	H150	15	University of Charleston	40,634,968			40,634,968	19,500,000	223,062,766	283,197,734	328
329			General Funds Adjustments:								329
330			Tuition Mitigation		5,091,738		5,091,738			5,091,738	330

2/23/23		WAYS AND MEANS COMMITTEE H. 4300 FY 2023-24 Appropriation Bill			House Ways and Means Recommendations							
11:05					General		Federal	Other	Total			
					Part IA	Nonrecurring	FY 2022-23					
					Recurring Funds	Provisos	Capital					
					H. 4300	118.XX	Reserve					
					FY 2023-24		Fund					
					Agency		H. 4301					
					Beginning Base			Total	Federal	Other		
								General Funds	Funds	Funds		
										Total		
										Funds		
Line											Line	
331				Maintenance, Renovation, and Replacement			9,000,000	9,000,000			9,000,000	331
332												332
333				Federal Funds Adjustments:								333
334												334
335				Other Funds Adjustments:								335
336												336
337				SUBTOTAL INCREMENTAL ADJUSTMENTS	5,091,738		9,000,000	14,091,738			14,091,738	337
338				SUBTOTAL UNIVERSITY OF CHARLESTON	45,726,706			54,726,706	19,500,000	223,062,766	297,289,472	338
339												339
340	H170	16		Coastal Carolina	23,797,370			23,797,370	21,000,000	211,457,613	256,254,983	340
341				General Funds Adjustments:								341
342				Tuition Mitigation		3,906,954		3,906,954			3,906,954	342
343				Maintenance, Renovation, and Replacement			7,500,000	7,500,000			7,500,000	343
344												344
345				Federal Funds Adjustments:								345
346												346
347				Other Funds Adjustments:								347
348				Other Funds Authorization						6,952,518	6,952,518	348
349												349
350				SUBTOTAL INCREMENTAL ADJUSTMENTS	3,906,954		7,500,000	11,406,954		6,952,518	18,359,472	350
351				SUBTOTAL COASTAL CAROLINA	27,704,324			35,204,324	21,000,000	218,410,131	274,614,455	351
352												352
353	H180	17		Francis Marion	24,457,571			24,457,571	12,988,495	52,668,968	90,115,034	353
354				General Funds Adjustments:								354
355				Tuition Mitigation		3,372,678		3,372,678			3,372,678	355
356				Autism Academic Program		500,000		500,000			500,000	356
357				Maintenance, Renovation, and Replacement			9,000,000	9,000,000			9,000,000	357
358												358
359				Federal Funds Adjustments:								359
360												360
361				Other Funds Adjustments:								361
362												362
363				SUBTOTAL INCREMENTAL ADJUSTMENTS	3,872,678		9,000,000	12,872,678			12,872,678	363
364				SUBTOTAL FRANCIS MARION	28,330,249			37,330,249	12,988,495	52,668,968	102,987,712	364
365												365
366	H210	18		Lander	15,459,275			15,459,275	7,240,741	78,518,252	101,218,268	366
367				General Funds Adjustments:								367
368				Tuition Mitigation		3,122,633		3,122,633			3,122,633	368
369				Maintenance, Renovation, and Replacement			7,500,000	7,500,000			7,500,000	369
370												370
371				Federal Funds Adjustments:								371
372				Federal Funds Authorization					1,000,000		1,000,000	372
373												373
374				Other Funds Adjustments:								374
375				Additional Other Funded FTEs						976,655	976,655	375
376				Other Funds Authorization Increase - Restricted						2,178,604	2,178,604	376
377				Other Funds Authorization Increase - Auxiliary Enterprises						1,000,000	1,000,000	377
378												378
379				SUBTOTAL INCREMENTAL ADJUSTMENTS	3,122,633		7,500,000	10,622,633	1,000,000	4,155,259	15,777,892	379
380				SUBTOTAL LANDER	18,581,908			26,081,908	8,240,741	82,673,511	116,996,160	380
381												381
382	H240	19		SC State	19,791,221			19,791,221	65,000,000	57,056,047	141,847,268	382
383				General Funds Adjustments:								383
384				Tuition Mitigation		1,933,942		1,933,942			1,933,942	384
385				Maintenance, Renovation, and Replacement			7,500,000	7,500,000			7,500,000	385
386												386
387				Federal Funds Adjustments:								387
388												388
389				Other Funds Adjustments:								389
390												390
391				SUBTOTAL INCREMENTAL ADJUSTMENTS	1,933,942		7,500,000	9,433,942			9,433,942	391
392				SUBTOTAL SC STATE	21,725,163			29,225,163	65,000,000	57,056,047	151,281,210	392
393												393
394	H270	20A		USC - Columbia	195,601,180			195,601,180	208,603,631	930,529,343	1,334,734,154	394
395				General Funds Adjustments:								395
396				Tuition Mitigation		15,508,655		15,508,655			15,508,655	396
397				Law School Tuition Mitigation		5,000,000		5,000,000			5,000,000	397

2/23/23		WAYS AND MEANS COMMITTEE H. 4300 FY 2023-24 Appropriation Bill			House Ways and Means Recommendations								
11:05					General		Federal	Other	Total				
					Part IA	Nonrecurring	FY 2022-23						
					Recurring Funds	Provisos	Capital						
					H. 4300	118.XX	Reserve						
					FY 2023-24		Fund						
					Agency		H. 4301						
					Beginning Base			Total	Federal	Other			
								General Funds	Funds	Funds			
										Total			
										Funds			
Line											Line		
398								29,000,000	29,000,000		29,000,000	398	
399								2,000,000	2,000,000		2,000,000	399	
400												400	
401												401	
402												402	
403												403	
404										65,000,000	65,000,000	404	
405												405	
406												406	
407												407	
408												408	
409	H290	20B	USC - Aiken	15,154,803					15,154,803	12,500,000	41,457,362	69,112,165	409
410			General Funds Adjustments:										410
411			Tuition Mitigation		2,708,496				2,708,496			2,708,496	411
412			Maintenance, Renovation, and Replacement				7,500,000		7,500,000			7,500,000	412
413													413
414			Federal Funds Adjustments:										414
415													415
416			Other Funds Adjustments:										416
417													417
418			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,708,496		7,500,000		10,208,496			10,208,496	418
419			SUBTOTAL USC AIKEN		17,863,299				25,363,299	12,500,000	41,457,362	79,320,661	419
420													420
421	H340	20C	USC - Upstate	23,403,289					23,403,289	18,950,838	68,376,142	110,730,269	421
422			General Funds Adjustments:										422
423			Tuition Mitigation		4,104,256				4,104,256			4,104,256	423
424			Maintenance, Renovation, and Replacement				7,500,000		7,500,000			7,500,000	424
425													425
426			Federal Funds Adjustments:										426
427													427
428			Other Funds Adjustments:										428
429													429
430			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,104,256		7,500,000		11,604,256			11,604,256	430
431			SUBTOTAL USC UPSTATE		27,507,545				35,007,545	18,950,838	68,376,142	122,334,525	431
432													432
433	H360	20D	USC - Beaufort	10,432,862					10,432,862	7,977,915	27,307,011	45,717,788	433
434			General Funds Adjustments:										434
435			Tuition Mitigation		1,714,176				1,714,176			1,714,176	435
436			Convocation Center				10,000,000		10,000,000			10,000,000	436
437													437
438			Federal Funds Adjustments:										438
439													439
440			Other Funds Adjustments:										440
441													441
442			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,714,176		10,000,000		11,714,176			11,714,176	442
443			SUBTOTAL USC BEAUFORT		12,147,038				22,147,038	7,977,915	27,307,011	57,431,964	443
444													444
445	H370	20E	USC - Lancaster	6,871,430					6,871,430	4,390,048	13,784,453	25,045,931	445
446			General Funds Adjustments:										446
447			Tuition Mitigation		1,610,642				1,610,642			1,610,642	447
448			Maintenance, Renovation, and Replacement				5,000,000		5,000,000			5,000,000	448
449													449
450			Federal Funds Adjustments:										450
451													451
452			Other Funds Adjustments:										452
453													453
454			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,610,642		5,000,000		6,610,642			6,610,642	454
455			SUBTOTAL USC LANCASTER		8,482,072				13,482,072	4,390,048	13,784,453	31,656,573	455
456													456
457	H380	20F	USC - Salkehatchie	4,031,631					4,031,631	3,880,454	8,373,545	16,285,630	457
458			General Funds Adjustments:										458
459			Tuition Mitigation		655,392				655,392			655,392	459
460			Maintenance, Renovation, and Replacement				5,000,000		5,000,000			5,000,000	460
461													461
462			Federal Funds Adjustments:										462
463													463
464			Other Funds Adjustments:										464

WAYS AND MEANS COMMITTEE H. 4300 FY 2023-24 Appropriation Bill				House Ways and Means Recommendations							
				General			Federal	Other	Total		
				Part IA	Nonrecurring	FY 2022-23					
				Recurring Funds	Provisos	Capital					
				H. 4300	118.XX	Reserve					
				FY 2023-24		Fund					
				Agency		H. 4301					
				Beginning Base			Total	Federal	Other	Total	
							General Funds	Funds	Funds	Funds	
Line											Line
465											465
466						655,392	5,000,000	5,655,392			466
467						4,687,023		9,687,023	3,880,454	8,373,545	467
468											468
469	H390	20G	USC - Sumter	6,531,363				6,531,363	3,206,397	10,419,706	469
470			General Funds Adjustments:								470
471			Tuition Mitigation		1,397,713			1,397,713			471
472			Maintenance, Renovation, and Replacement				15,000,000	15,000,000			472
473											473
474			Federal Funds Adjustments:								474
475											475
476			Other Funds Adjustments:								476
477											477
478			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,397,713		15,000,000	16,397,713			478
479			SUBTOTAL USC SUMTER		7,929,076			22,929,076	3,206,397	10,419,706	479
480											480
481	H400	20H	USC - Union	3,583,513				3,583,513	1,928,258	5,161,055	481
482			General Funds Adjustments:								482
483			Tuition Mitigation		967,948			967,948			483
484			Maintenance, Renovation, and Replacement				5,000,000	5,000,000			484
485											485
486			Federal Funds Adjustments:								486
487											487
488			Other Funds Adjustments:								488
489			Other Funds Authorization							1,500,000	489
490										1,500,000	490
491			SUBTOTAL INCREMENTAL ADJUSTMENTS		967,948		5,000,000	5,967,948		1,500,000	491
492			SUBTOTAL USC UNION		4,551,461			9,551,461	1,928,258	6,661,055	492
493											493
494	H470	21	Winthrop	26,824,960				26,824,960	51,197,500	101,316,555	494
495			General Funds Adjustments:								495
496			Tuition Mitigation		3,277,935			3,277,935			496
497			Maintenance, Renovation, and Replacement				7,500,000	7,500,000			497
498											498
499			Federal Funds Adjustments:								499
500											500
501			Other Funds Adjustments:								501
502											502
503			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,277,935		7,500,000	10,777,935			503
504			SUBTOTAL WINTHROP		30,102,895			37,602,895	51,197,500	101,316,555	504
505											505
506	H510	23	Medical University of South Carolina - MUSC	118,314,078				118,314,078	187,455,169	545,126,383	506
507			General Funds Adjustments:								507
508			Tuition Mitigation		5,143,930			5,143,930			508
509			Maintenance, Renovation, and Replacement				5,000,000	5,000,000			509
510											510
511			Federal Funds Adjustments:								511
512			Federal Fund Changes						6,111,077		512
513											513
514			Other Funds Adjustments:								514
515			Other Fund Changes								515
516			Additional FTEs							30,000,000	516
517											517
518			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,143,930		5,000,000	10,143,930	6,111,077	30,000,000	518
519			SUBTOTAL MUSC		123,458,008			128,458,008	193,566,246	575,126,383	519
520											520
521	H590	25	Board for Technical and Comprehensive Education	195,641,135				195,641,135	52,614,581	502,130,285	521
522			General Funds Adjustments:								522
523			Tuition Mitigation		15,000,000			15,000,000			523
524			Maintenance, Renovation, and Replacement:								524
525			Aiken Technical College			1,750,000		1,750,000			525
526			Denmark Technical College			4,400,000		4,400,000			526
527			Greenville Technical College			15,000,000		15,000,000			527
528			Midlands Technical College			12,000,000		12,000,000			528
529			Northeastern Technical College			3,000,000		3,000,000			529
530			Orangeburg-Calhoun Technical College			5,000,000		5,000,000			530
531			Tri-County Technical College - Pickens Hall Renovations			5,000,000		5,000,000			531

2/23/23		WAYS AND MEANS COMMITTEE H. 4300 FY 2023-24 Appropriation Bill			House Ways and Means Recommendations							
11:05					General			Federal	Other	Total		
		FY 2023-24 Agency Beginning Base			Part IA Recurring Funds H. 4300	Nonrecurring Provisos 118.XX	FY 2022-23 Capital Reserve Fund H. 4301	Total General Funds	Federal Funds	Other Funds	Total Funds	Line
532			Williamsburg Technical College			1,000,000		1,000,000			1,000,000	532
533			York Technical College				5,000,000	5,000,000			5,000,000	533
534			Piedmont Technical College				2,000,000	2,000,000			2,000,000	534
535			Central Carolina Technical College- Sumter County			1,305,569	8,694,431	10,000,000			10,000,000	535
536			Central Carolina Technical College- Kershaw County			10,000,000		10,000,000			10,000,000	536
537			Central Carolina Technical College- Lee County			2,500,000		2,500,000			2,500,000	537
538			Florence-Darlington Technical College - Construction & Industrial Trades Training Facility			10,000,000		10,000,000			10,000,000	538
539			Horry-Georgetown Technical College- Marine Technology Center			6,000,000		6,000,000			6,000,000	539
540			Spartanburg Community College- Cherokee County Campus - Spark Center			12,000,000		12,000,000			12,000,000	540
541			Technical College of the Lowcountry Workforce Development			10,000,000		10,000,000			10,000,000	541
542			Trident Technical College - Electric Vehicle Institute				15,000,000	15,000,000			15,000,000	542
543												543
544			Federal Funds Adjustments:									544
545												545
546			Other Funds Adjustments:									546
547			Boeing Training Contract							5,500,000	5,500,000	547
548												548
549			SUBTOTAL INCREMENTAL ADJUSTMENTS		15,000,000	98,955,569	30,694,431	144,650,000		5,500,000	150,150,000	549
550			SUBTOTAL BD. TECHNICAL & COMP. ED		210,641,135			340,291,135	52,614,581	507,630,285	900,536,001	550
551												551
552			TOTAL - HIGHER EDUCATION SUBCOMMITTEE	934,648,660	90,428,145	98,955,569	209,194,431	1,333,226,805	906,593,976	4,390,753,705	6,630,574,486	552
553												553
554												554
555			HEALTHCARE SUBCOMMITTEE RECOMMENDATIONS									555
556												556
557	H530	24	Area Health Education Consortium (AHEC)	12,269,854				12,269,854	844,700	2,808,927	15,923,481	557
558			General Funds Adjustments:									558
559			Rural Clinical Student Training Enhancement			320,000		320,000			320,000	559
560			Rural Dental Program			250,000		250,000			250,000	560
561												561
562			Federal Funds Adjustments:									562
563												563
564			Other Funds Adjustments:									564
565												565
566			SUBTOTAL INCREMENTAL ADJUSTMENTS			570,000		570,000			570,000	566
567			SUBTOTAL CONSORTIUM OF COMMUNITY TEACHING HOSPITALS			12,839,854		12,839,854	844,700	2,808,927	16,493,481	567
568												568
569	H730	32	Vocational Rehabilitation	18,475,609				18,475,609	122,342,107	35,340,201	176,157,917	569
570			General Funds Adjustments:									570
571			Critical Staff Retention - Nursing Pay Plan			63,717		63,717			63,717	571
572			Marlboro VR Center Paving				179,600	179,600			179,600	572
573												573
574			Federal Funds Adjustments:									574
575			Marlboro VR Center Paving						538,800		538,800	575
576												576
577			Other Funds Adjustments:									577
578												578
579			SUBTOTAL INCREMENTAL ADJUSTMENTS			63,717	179,600	243,317	538,800		782,117	579
580			SUBTOTAL VOCATIONAL REHABILITATION			18,539,326		18,718,926	122,880,907	35,340,201	176,940,034	580
581												581
582	J020	33	Department of Health & Human Services	1,835,143,803				1,835,143,803	5,882,191,718	1,057,905,466	8,775,240,987	582
583			General Funds Adjustments:									583
584			Annualization for FMAP State Increase and Medicare Rate Increases			117,023,000		117,023,000			117,023,000	584
585			Maintenance of Effort Annualization			42,100,000		42,100,000			42,100,000	585
586			Medicaid Provider Rate Reimbursement and Access to Services			36,787,500		36,787,500			36,787,500	586
587			Transfer from Other State Agencies			14,600,000		14,600,000			14,600,000	587
588			Babynet Program			10,000,000		10,000,000			10,000,000	588
589			Pregnancy Crisis Centers			2,400,000		2,400,000			2,400,000	589
590			Critical Staff Retention - Nursing Pay Plan			526,273		526,273			526,273	590
591			Rural Brain Health Network				10,000,000	10,000,000			10,000,000	591
592												592
593			Federal Funds Adjustments:									593
594			Annualization for FMAP State Increase and Medicare Rate Increases						(7,002,068)		(7,002,068)	594
595			Maintenance of Effort Annualization						126,148,677		126,148,677	595
596			Medicaid Provider Rate Reimbursement and Access to Services						82,912,781		82,912,781	596
597												597

2/23/23 11:05				House Ways and Means Recommendations							
WAYS AND MEANS COMMITTEE H. 4300 FY 2023-24 Appropriation Bill				General		Federal	Other	Total			
FY 2023-24 Agency Beginning Base				Part IA Recurring Funds H. 4300	Nonrecurring Provisos 118.XX	FY 2022-23 Capital Reserve Fund H. 4301	Total General Funds	Federal Funds	Other Funds	Total Funds	Line
598		Other Funds Adjustments:									598
599		Annualization for FMAP State Increase and Medicare Rate Increases							61,771,860	61,771,860	599
600		Maintenance of Effort Annualization							(46,962,576)	(46,962,576)	600
601											601
602		SUBTOTAL INCREMENTAL ADJUSTMENTS		223,436,773	10,000,000		233,436,773	202,059,390	14,809,284	450,305,447	602
603		SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES		2,058,580,576			2,068,580,576	6,084,251,108	1,072,714,750	9,225,546,434	603
604											604
605	J040 34	Department of Health & Environmental Control	158,387,395				158,387,395	286,140,200	220,899,732	665,427,327	605
606		General Funds Adjustments:									606
607		Permitting Services		5,616,323			5,616,323			5,616,323	607
608		Sustaining Agency Workforce Through Competitive Salaries		4,462,869			4,462,869			4,462,869	608
609		Critical Staff Retention - Nursing Pay Plan		2,372,525			2,372,525			2,372,525	609
610		Critical Staff Retention - Law Enforcement Pay Plan		77,701			77,701			77,701	610
611		Uncontrolled Hazardous Waste Sites Contingency Fund		1,000,000			1,000,000			1,000,000	611
612		South Carolina's Air Quality Program		1,000,000			1,000,000			1,000,000	612
613		Local Community Management of Coastal Resources		753,830			753,830			753,830	613
614		Resource Conservation and Recovery Act (RCRA) Program		540,125			540,125			540,125	614
615		Obesity Prevention		842,192			842,192			842,192	615
616		Childhood Lead Screening		100,000			100,000			100,000	616
617		Dam Safety Emergency Fund			47,500,000		47,500,000			47,500,000	617
618											618
619		Federal Funds Adjustments:									619
620		Federal Authorization to Support Infrastructure Grants						13,000,000		13,000,000	620
621											621
622		Other Funds Adjustments:									622
623											623
624		SUBTOTAL INCREMENTAL ADJUSTMENTS		16,765,565	47,500,000		64,265,565	13,000,000		77,265,565	624
625		SUBTOTAL DEPT. OF HEALTH & ENV. CONTROL		175,152,960			222,652,960	299,140,200	220,899,732	742,692,892	625
626											626
627	J120 35	Department of Mental Health	298,859,279				298,859,279	34,145,662	266,356,451	599,361,392	627
628		General Funds Adjustments:									628
629		Suicide Prevention		2,856,000			2,856,000			2,856,000	629
630		State Veterans Nursing Homes/Long Term Care Facilities		8,840,000			8,840,000			8,840,000	630
631		Sexually Violent Predator Treatment Program (SVPTP)		1,455,000			1,455,000			1,455,000	631
632		Transfer to SC Department of Health and Human Services (SC DHHS)		(5,700,000)			(5,700,000)			(5,700,000)	632
633		Critical Staff Retention - Nursing Pay Plan		4,493,650			4,493,650			4,493,650	633
634		Critical Staff Retention - Mental Health Professionals Pay Plan		3,530,971			3,530,971			3,530,971	634
635		Critical Staff Retention - Law Enforcement Pay Plan		211,838			211,838			211,838	635
636		State-Operated Intensive Group Home			900,000		900,000			900,000	636
637		Alternative Transportation Program			4,000,000		4,000,000			4,000,000	637
638											638
639		Federal Funds Adjustments:									639
640											640
641		Other Funds Adjustments:									641
642											642
643		SUBTOTAL INCREMENTAL ADJUSTMENTS		15,687,459	4,900,000		20,587,459			20,587,459	643
644		SUBTOTAL DEPARTMENT OF MENTAL HEALTH		314,546,738			319,446,738	34,145,662	266,356,451	619,948,851	644
645											645
646	J160 36	Department of Disabilities & Special Needs	126,730,481				126,730,481	340,000	567,083,794	694,154,275	646
647		General Funds Adjustments:									647
648		Regional Center Direct Support Professional Career Path		3,720,000			3,720,000			3,720,000	648
649		Quality Assurance of Waiver Services - Maintenance of Effort		1,404,800			1,404,800			1,404,800	649
650		Transfer to SC Department of Health and Human Services (SC DHHS)		(8,900,000)			(8,900,000)			(8,900,000)	650
651		DDSN State-Owned Property Maintenance		295,000			295,000			295,000	651
652		Critical Staff Retention - Nursing Pay Plan		1,848,600			1,848,600			1,848,600	652
653		Critical Staff Retention - Mental Health Professionals Pay Plan		361,086			361,086			361,086	653
654		Annualization for FMAP State Increase			4,000,000		4,000,000			4,000,000	654
655		Greenwood Genetic Center - Carroll Campbell Project			2,000,000		2,000,000			2,000,000	655
656		Greenwood Genetic Center			2,000,000		2,000,000			2,000,000	656
657											657
658		Federal Funds Adjustments:									658
659											659
660		Other Funds Adjustments:									660
661		Regional Center Direct Support Professional Career Path						8,680,000		8,680,000	661
662		Quality Assurance of Waiver Services - Maintenance of Effort						790,200		790,200	662
663											663
664		SUBTOTAL INCREMENTAL ADJUSTMENTS		(1,270,514)	8,000,000		6,729,486		9,470,200	16,199,686	664

2/23/23 11:05				House Ways and Means Recommendations								
WAYS AND MEANS COMMITTEE H. 4300 FY 2023-24 Appropriation Bill				General		Federal	Other	Total				
FY 2023-24 Agency Beginning Base				Part IA Recurring Funds H. 4300	Nonrecurring Provisos 118.XX	FY 2022-23 Capital Reserve Fund H. 4301	Total General Funds	Federal Funds	Other Funds	Total Funds		
Line										Line		
665			SUBTOTAL DEPT. OF DISABILITIES & SPECIAL NEEDS				125,459,967	133,459,967	340,000	576,553,994	710,353,961	665
666												666
667	J200	37	Department of Alcohol & Other Drug Abuse Services	16,639,398				16,639,398	77,872,054	2,074,397	96,585,849	667
668			General Funds Adjustments:									668
669			SC Center for Excellence in Addiction			2,000,000		2,000,000			2,000,000	669
670												670
671			Federal Funds Adjustments:									671
672												672
673			Other Funds Adjustments:									673
674												674
675			SUBTOTAL INCREMENTAL ADJUSTMENTS			2,000,000		2,000,000			2,000,000	675
676			SUBTOTAL DEPT. OF ALCOHOL & OTHER DRUG ABUSE				16,639,398	18,639,398	77,872,054	2,074,397	98,585,849	676
677												677
678	L040	38	Department of Social Services	282,311,414				282,311,414	533,824,849	56,346,297	872,482,560	678
679			General Funds Adjustments:									679
680			Support for South Carolina's Children and Adults				13,000,000	13,000,000			13,000,000	680
681			Infrastructure Integrity and Information Security			8,139,804	1,386,332	9,526,136			9,526,136	681
682			Critical Staff Retention - Nursing Pay Plan				60,226	60,226			60,226	682
683			Critical Staff Retention - Law Enforcement Pay Plan				25,744	25,744			25,744	683
684			Healthy Bucks			3,000,000		3,000,000			3,000,000	684
685												685
686			Federal Funds Adjustments:									686
687			Support for South Carolina's Children and Adults						6,669,589		6,669,589	687
688			Infrastructure Integrity and Information Security						10,369,526		10,369,526	688
689												689
690			Other Funds Adjustments:									690
691												691
692			SUBTOTAL INCREMENTAL ADJUSTMENTS			11,139,804	14,472,302	25,612,106	17,039,115		42,651,221	692
693			SUBTOTAL DEPARTMENT OF SOCIAL SERVICES				296,783,716	307,923,520	550,863,964	56,346,297	915,133,781	693
694												694
695	L240	39	Commission for the Blind	5,360,228				5,360,228	9,785,887	40,344,500	55,490,615	695
696			General Funds Adjustments:									696
697			Agency Attorney				149,176	149,176			149,176	697
698			Critical Staff Retention - Nursing Pay Plan				4,719	4,719			4,719	698
699												699
700			Federal Funds Adjustments:									700
701												701
702			Other Funds Adjustments:									702
703												703
704			SUBTOTAL INCREMENTAL ADJUSTMENTS				153,895	153,895			153,895	704
705			SUBTOTAL COMMISSION FOR THE BLIND				5,514,123	5,514,123	9,785,887	40,344,500	55,644,510	705
706												706
707	L060	40	Department on Aging	20,484,601				20,484,601	27,549,923	6,054,297	54,088,821	707
708			General Funds Adjustments:									708
709												709
710			Federal Funds Adjustments:									710
711												711
712			Other Funds Adjustments:									712
713												713
714			SUBTOTAL INCREMENTAL ADJUSTMENTS									714
715			SUBTOTAL DEPARTMENT ON AGING				20,484,601	20,484,601	27,549,923	6,054,297	54,088,821	715
716												716
717	L080	41	Department of Children's Advocacy	8,945,842				8,945,842	451,680	11,027,688	20,425,210	717
718			General Funds Adjustments:									718
719			Investigations Unit Advocacy and Accountability				200,000	200,000			200,000	719
720			Foster Care Review Division Operations				200,000	200,000			200,000	720
721			Continuum of Care Service Delivery				106,500	106,500			106,500	721
722			Children's Advocacy IT Consultant and Liaison				108,750	108,750			108,750	722
723			Agency Workstations			315,900		315,900			315,900	723
724												724
725			Federal Funds Adjustments:									725
726												726
727			Other Funds Adjustments:									727
728												728
729			SUBTOTAL INCREMENTAL ADJUSTMENTS			315,900	615,250	931,150			931,150	729
730			SUBTOTAL DEPARTMENT OF CHILDREN'S ADVOCACY				9,561,092	9,876,992	451,680	11,027,688	21,356,360	730

2/23/23		WAYS AND MEANS COMMITTEE H. 4300 FY 2023-24 Appropriation Bill			House Ways and Means Recommendations							
11:05					General			Federal	Other	Total		
					Part IA	Nonrecurring	FY 2022-23					
		FY 2023-24			Recurring Funds	Provisos	Capital					
		Agency			H. 4300	118.XX	Reserve					
		Beginning Base					Fund	Total	Federal	Other	Total	
					H. 4300	118.XX	H. 4301	General Funds	Funds	Funds	Funds	
Line											Line	
731											731	
732	F500 108	Public Employee Benefit Authority (PEBA)		112,368,739				112,368,739		42,030,091	154,398,830	732
733		General Funds Adjustments:										733
734												734
735		Other Funds Adjustments:										735
736												736
737		SUBTOTAL INCREMENTAL ADJUSTMENTS										737
738		SUBTOTAL PUBLIC EMPLOYEES BENEFIT AUTHORITY (PEBA)			112,368,739			112,368,739		42,030,091	154,398,830	738
739												739
740		TOTAL - HEALTHCARE SUBCOMMITTEE		2,895,976,643	270,494,447	84,035,304		3,250,506,394	7,208,126,085	2,332,551,325	12,791,183,804	740
741												741
742												742
743		ECONOMIC DEVELOPMENT SUBCOMMITTEE RECOMMENDATIONS										743
744												744
745	H790 26	Department of Archives & History		3,827,255				3,827,255	897,583	1,294,158	6,018,996	745
746		General Funds Adjustments:										746
747		Employee Retention and Recruitment			250,000		250,000				250,000	747
748		SC African American Heritage Commission			100,000		100,000				100,000	748
749		Transfer from SDE			22,377		22,377				22,377	749
750		Historical Publications			250,000		250,000				250,000	750
751		SC American Revolution Sestercentennial Commission				1,000,000	1,000,000				1,000,000	751
752		Historic Preservation Grants				500,000	500,000				500,000	752
753												753
754		Federal Funds Adjustments:										754
755												755
756		Other Funds Adjustments:										756
757												757
758		SUBTOTAL INCREMENTAL ADJUSTMENTS			622,377	1,500,000	2,122,377				2,122,377	758
759		SUBTOTAL DEPT OF ARCHIVES & HISTORY			4,449,632		5,949,632	897,583	1,294,158		8,141,373	759
760												760
761	H910 28	Arts Commission		7,931,196				7,931,196	1,335,641	148,707	9,415,544	761
762		General Funds Adjustments:										762
763		Arts Education Programs				2,500,000	2,500,000				2,500,000	763
764		Cultural Arts and Theater Center Grants				450,000	450,000				450,000	764
765		Office Maintenance and Repairs				250,000	250,000				250,000	765
766												766
767		Federal Funds Adjustments:										767
768		Arts Education Programs										768
769												769
770		Other Funds Adjustments:										770
771												771
772		SUBTOTAL INCREMENTAL ADJUSTMENTS				3,200,000	3,200,000				3,200,000	772
773		SUBTOTAL ARTS COMMISSION			7,931,196	3,200,000	11,131,196	1,335,641	148,707		12,615,544	773
774												774
775	L320 42	Housing Finance & Development Authority							194,312,956	38,781,824	233,094,780	775
776		General Funds Adjustments:										776
777												777
778		Federal Funds Adjustments:										778
779		Federal Authorization Increase						8,317,000			8,317,000	779
780												780
781		Other Funds Adjustments:										781
782		Authorization Increase / Realignment							17,786,000		17,786,000	782
783												783
784		SUBTOTAL INCREMENTAL ADJUSTMENTS						8,317,000	17,786,000		26,103,000	784
785		SUBTOTAL HOUSING FINANCE & DEVELOPMENT AUTHORITY						202,629,956	56,567,824		259,197,780	785
786												786
787	P120 43	Forestry Commission		26,980,219				26,980,219	4,763,560	11,678,713	43,422,492	787
788		General Funds Adjustments:										788
789		Law Enforcement Retention			415,000		415,000				415,000	789
790		Emergency Operations and Equipment				2,255,000	2,255,000				2,255,000	790
791												791
792		Federal Funds Adjustments:										792
793		Emergency Response Operations						1,400,000			1,400,000	793
794												794
795		Other Funds Adjustments:										795
796												796

WAYS AND MEANS COMMITTEE H. 4300 FY 2023-24 Appropriation Bill				House Ways and Means Recommendations								
				General			Federal	Other	Total			
				Part IA	Nonrecurring	FY 2022-23						
				Recurring Funds	Provisos	Capital						
				H. 4300	118.XX	Reserve						
				FY 2023-24		Fund						
				Agency		H. 4301						
				Beginning Base			Total	Federal	Other	Total		
							General Funds	Funds	Funds	Funds		
Line											Line	
797			SUBTOTAL INCREMENTAL ADJUSTMENTS		415,000	2,255,000		2,670,000	1,400,000		4,070,000	797
798			SUBTOTAL FORESTRY COMMISSION		27,395,219			29,650,219	6,163,560	11,678,713	47,492,492	798
799												799
800	P160	44	Department of Agriculture	16,595,739				16,595,739	5,742,604	9,190,015	31,528,358	800
801			General Funds Adjustments:									801
802			Marketing - SC Agricultural Products		500,000			500,000			500,000	802
803			Agribusiness Infrastructure		500,000			500,000			500,000	803
804			Constitutional Officer Pay Adjustment - Act 76 of 2021		70,000			70,000			70,000	804
805			Greenville/Orangeburg State Farmers Market Buildings Renovations			1,878,000		1,878,000			1,878,000	805
806			Consumer Services Equipment Replacement			1,122,000		1,122,000			1,122,000	806
807			Growing Agribusiness Fund			20,000,000		20,000,000			20,000,000	807
808												808
809			Federal Funds Adjustments:									809
810												810
811			Other Funds Adjustments:									811
812												812
813			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,070,000	23,000,000		24,070,000			24,070,000	813
814			SUBTOTAL DEPARTMENT OF AGRICULTURE		17,665,739			40,665,739	5,742,604	9,190,015	55,598,358	814
815												815
816	P200	45	Clemson-PSA	56,030,483				56,030,483	22,525,000	23,395,568	101,951,051	816
817			General Funds Adjustments:									817
818			Employee Retention and Recruitment		2,313,235			2,313,235			2,313,235	818
819			Poultry Science Research Facility			3,000,000		3,000,000			3,000,000	819
820			Statewide Program Support			1,000,000		1,000,000			1,000,000	820
821			Problematic Wildlife Research			954,400		954,400			954,400	821
822			Critical PSA Research Infrastructure & Dam Maintenance			2,120,000		2,120,000			2,120,000	822
823												823
824			Federal Funds Adjustments:									824
825			Federal Fund Authorization Increase						4,850,000		4,850,000	825
826												826
827			Other Funds Adjustments:									827
828												828
829			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,313,235	7,074,400		9,387,635	4,850,000		14,237,635	829
830			SUBTOTAL CLEMSON-PSA		58,343,718			65,418,118	27,375,000	23,395,568	116,188,686	830
831												831
832	P210	46	SC State-PSA	7,259,441				7,259,441	5,500,395		12,759,836	832
833			General Funds Adjustments:									833
834			Agriculture Innovation Research		500,000			500,000			500,000	834
835			Agribusiness Development & Expansion Support			2,500,000		2,500,000			2,500,000	835
836			Camp Daniels Training and Activity Center			2,500,000		2,500,000			2,500,000	836
837												837
838			Federal Funds Adjustments:									838
839												839
840			SUBTOTAL INCREMENTAL ADJUSTMENTS		500,000	5,000,000		5,500,000			5,500,000	840
841			SUBTOTAL SC STATE-PSA		7,759,441			12,759,441	5,500,395		18,259,836	841
842												842
843	P260	48	Sea Grant Consortium	1,008,028				1,008,028	4,550,000	450,000	6,008,028	843
844			General Funds Adjustments:									844
845			Agency Operations Securities Package		70,655			70,655			70,655	845
846			FTE Realignment									846
847												847
848			Federal Funds Adjustments:									848
849												849
850			Other Funds Adjustments:									850
851												851
852			SUBTOTAL INCREMENTAL ADJUSTMENTS		70,655			70,655			70,655	852
853			SUBTOTAL SEA GRANT CONSORTIUM		1,078,683			1,078,683	4,550,000	450,000	6,078,683	853
854												854
855	P280	49	Department of Parks, Recreation & Tourism	50,698,226				50,698,226	4,505,110	73,282,564	128,485,900	855
856			General Funds Adjustments:									856
857			Employee Recruitment and Retention		602,982			602,982			602,982	857
858			Administrative Services Personnel		171,600			171,600			171,600	858
859			SCATR - Regional Promotions		500,000	2,000,000		2,500,000			2,500,000	859
860			State Park Development, Upgrades, and Maintenance			25,000,000		25,000,000			25,000,000	860
861			Destination Specific Grants			12,000,000		12,000,000			12,000,000	861
862			Film Incentives			7,500,000		7,500,000			7,500,000	862
863			Sports Marketing Program			3,000,000		3,000,000			3,000,000	863

2/23/23 11:05				House Ways and Means Recommendations							
WAYS AND MEANS COMMITTEE H. 4300 FY 2023-24 Appropriation Bill				General		Federal	Other	Total			
FY 2023-24 Agency Beginning Base				Part IA Recurring Funds H. 4300	Nonrecurring Provisos 118,XX	FY 2022-23 Capital Reserve Fund H. 4301	Total General Funds	Federal Funds	Other Funds	Total Funds	Line
864			Welcome Center Funding				2,100,000			2,100,000	864
865			Undiscovered SC Grant Program		250,000		250,000			250,000	865
866											866
867			Federal Funds Adjustments:								867
868											868
869			Other Funds Adjustments:								869
870			Welcome Center Authorization Increase						1,350,000	1,350,000	870
871			Authorization Increase						7,446,031	7,446,031	871
872											872
873			SUBTOTAL INCREMENTAL ADJUSTMENTS	1,274,582	51,850,000		53,124,582		8,796,031	61,920,613	873
874			SUBTOTAL DEPT. OF PRT	51,972,808			103,822,808	4,505,110	82,078,595	190,406,513	874
875											875
876	P320	50	Department of Commerce	55,596,041			55,596,041	19,483,015	54,793,500	129,872,556	876
877			General Funds Adjustments:								877
878			Strategic Marketing		500,000	5,000,000	5,500,000			5,500,000	878
879			Office Modernization		500,000	600,000	1,100,000			1,100,000	879
880			SC Manufacturing Extension Partnerships		200,000		200,000			200,000	880
881			Strategic Economic Development Infrastructure			200,000,000	200,000,000			200,000,000	881
882			LocateSC			10,000,000	10,000,000			10,000,000	882
883			Deal Closing Fund			3,700,000	3,700,000			3,700,000	883
884											884
885			Federal Funds Adjustments:								885
886			Authorization Increase					31,000		31,000	886
887											887
888			Other Funds Adjustments:								888
889			Authorization Increase						110,000	110,000	889
890											890
891			SUBTOTAL INCREMENTAL ADJUSTMENTS	1,200,000	219,300,000		220,500,000	31,000	110,000	220,641,000	891
892			SUBTOTAL DEPT. OF COMMERCE	56,796,041			276,096,041	19,514,015	54,903,500	350,513,556	892
893											893
894	P340	51	Jobs-Economic Development Authority					36,000	1,005,150	1,041,150	894
895			Federal Funds Adjustments:								895
896											896
897			Other Funds Adjustments:								897
898											898
899			SUBTOTAL INCREMENTAL ADJUSTMENTS								899
900			SUBTOTAL JOBS-ECONOMIC DEVELOPMENT AUTHORITY					36,000	1,005,150	1,041,150	900
901											901
902	P450	54	Rural Infrastructure Authority	23,535,656			23,535,656	700,000	22,074,000	46,309,656	902
903			General Funds Adjustments:								903
904			Water Quality Revolving Loan Fund Match		5,000,000		5,000,000			5,000,000	904
905			Planning & Tech. Asst. - Small & Rural Utilities		2,000,000		2,000,000			2,000,000	905
906											906
907			Other Funds Adjustments:								907
908			Office of Local Government - Operating						140,000	140,000	908
909											909
910			SUBTOTAL INCREMENTAL ADJUSTMENTS	7,000,000			7,000,000		140,000	7,140,000	910
911			SUBTOTAL RURAL INFRASTRUCTURE AUTHORITY	30,535,656			30,535,656	700,000	22,214,000	53,449,656	911
912											912
913	Y140	88	State Ports Authority								913
914			General Funds Adjustments:								914
915											915
916			SUBTOTAL INCREMENTAL ADJUSTMENTS								916
917			SUBTOTAL STATE PORTS AUTHORITY								917
918											918
919	D300	92D	Office of Resilience	2,490,470			2,490,470	100,000,000	348,284	102,838,754	919
920			General Funds Adjustments:								920
921			Disaster Relief and Resilience Reserve Fund		20,000,000		20,000,000			20,000,000	921
922											922
923			Federal Funds Adjustments:								923
924											924
925			Other Funds Adjustments:								925
926											926
927			SUBTOTAL INCREMENTAL ADJUSTMENTS		20,000,000		20,000,000			20,000,000	927
928			SUBTOTAL OFFICE OF RESILIENCE	2,490,470			22,490,470	100,000,000	348,284	122,838,754	928
929											929

2/23/23 11:05				House Ways and Means Recommendations							
WAYS AND MEANS COMMITTEE H. 4300 FY 2023-24 Appropriation Bill				General		Federal	Other	Total			
FY 2023-24 Agency Beginning Base				Part IA Recurring Funds H. 4300	Nonrecurring Provisos 118.XX	FY 2022-23 Capital Reserve Fund H. 4301	Total General Funds	Federal Funds	Other Funds	Total Funds	Line
930	R440	109	Department of Revenue	54,903,528			54,903,528		45,177,093	100,080,621	930
931			General Funds Adjustments:								931
932			Critical Staff Retention - Law Enforcement Pay Plan		72,622		72,622			72,622	932
933											933
934			Federal Funds Adjustments:								934
935											935
936			Other Funds Adjustments:								936
937											937
938			SUBTOTAL INCREMENTAL ADJUSTMENTS		72,622		72,622			72,622	938
939			SUBTOTAL DEPT. OF REVENUE		54,976,150		54,976,150		45,177,093	100,153,243	939
940											940
941			TOTAL - ECONOMIC DEVELOPMENT SUBCOMMITTEE	306,856,282	14,538,471	333,179,400	654,574,153	378,949,864	308,451,607	1,341,975,624	941
942											942
943											943
944			CRIMINAL JUSTICE SUBCOMMITTEE RECOMMENDATIONS								944
945											945
946	P240	47	Department of Natural Resources	55,421,454			55,421,454	33,736,325	53,972,253	143,130,032	946
947			General Funds Adjustments:								947
948			Employee Recruitment and Retention		3,722,802		3,722,802			3,722,802	948
949			Critical Staff Retention - Law Enforcement Pay Plan		2,365,492		2,365,492			2,365,492	949
950			Revenue Replacement for Critical State Programs		500,000		500,000			500,000	950
951			Groundwater Monitoring and Geological Survey		250,000		250,000			250,000	951
952			Habitat Protection and Land Conservation Acquisitions			20,000,000	20,000,000			20,000,000	952
953			Marine Resources Coastal Infrastructure Maintenance			10,000,000	10,000,000			10,000,000	953
954			Fish Hatcheries Deferred Maintenance and Repairs			5,000,000	5,000,000			5,000,000	954
955			State Water Planning: River Basin Planning			3,000,000	3,000,000			3,000,000	955
956			Agency Equipment Replacement (Boats and Vehicles)			2,500,000	2,500,000			2,500,000	956
957			Waterfowl Impoundments Infrastructure Maintenance			2,000,000	2,000,000			2,000,000	957
958			Public Recreational Property Maintenance and Operations			1,500,000	1,500,000			1,500,000	958
959											959
960			Federal Funds Adjustments:								960
961			Federal Funds Authorizations					1,734,363		1,734,363	961
962			Employee Recruitment and Retention					(120,005)		(120,005)	962
963											963
964			Other Funds Adjustments:								964
965			Other Funds Authorizations						3,693,985	3,693,985	965
966			Employee Recruitment and Retention						186,478	186,478	966
967											967
968			SUBTOTAL INCREMENTAL ADJUSTMENTS		6,838,294	44,000,000	50,838,294	1,614,358	3,880,463	56,333,115	968
969			SUBTOTAL DEPT. OF NATURAL RESOURCES		62,259,748		106,259,748	35,350,683	57,852,716	199,463,147	969
970											970
971	P400	53	Conservation Bank	12,094,515			12,094,515	10,000,000	5,000,000	27,094,515	971
972			General Funds Adjustments:								972
973			Conservation Grant Funding			18,000,000	18,000,000			18,000,000	973
974											974
975			Federal Funds Adjustments:								975
976											976
977			Other Funds Adjustments:								977
978											978
979			SUBTOTAL INCREMENTAL ADJUSTMENTS			18,000,000	18,000,000			18,000,000	979
980			SUBTOTAL CONSERVATION BANK				30,094,515	10,000,000	5,000,000	45,094,515	980
981											981
982	E200	59	Attorney General	24,266,103			24,266,103	60,003,654	26,764,911	111,034,668	982
983			General Funds Adjustments:								983
984			Retention and Personnel Funding		1,701,775		1,701,775			1,701,775	984
985			Constitutional Officer Pay Adjustment - Act 76 of 2021		116,000		116,000			116,000	985
986			Critical Staff Retention - Nursing Pay Plan		1,162		1,162			1,162	986
987			FTE Adjustment								987
988											988
989			Federal Funds Adjustments:								989
990											990
991			Other Funds Adjustments:								991
992											992
993			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,818,937		1,818,937			1,818,937	993
994			SUBTOTAL ATTORNEY GENERAL		26,085,040		26,085,040	60,003,654	26,764,911	112,853,605	994
995											995

2/23/23 11:05				House Ways and Means Recommendations							
WAYS AND MEANS COMMITTEE H. 4300 FY 2023-24 Appropriation Bill				General			Federal	Other	Total		
FY 2023-24 Agency Beginning Base				Part IA Recurring Funds H. 4300	Nonrecurring Provisos 118.XX	FY 2022-23 Capital Reserve Fund H. 4301	Total General Funds	Federal Funds	Other Funds	Total Funds	Line
996	E210	60	Prosecution Coordination Commission	32,312,564			32,312,564	355,583	8,325,000	40,993,147	996
997			General Funds Adjustments:								997
998			Assistant Solicitor Personnel and Retention		14,530,000		14,530,000			14,530,000	998
999			General Tort Liability Increase			43,812	43,812			43,812	999
1000			Federal Funds Adjustments:								1000
1001			Other Funds Adjustments:								1001
1002											1002
1003											1003
1004											1004
1005			SUBTOTAL INCREMENTAL ADJUSTMENTS		14,530,000	43,812	14,573,812			14,573,812	1005
1006			SUBTOTAL PROSECUTION COORDINATION COMMISSION		46,842,564		46,886,376	355,583	8,325,000	55,566,959	1006
1007											1007
1008	E230	61	Commission on Indigent Defense	38,235,268			38,235,268	121,477	15,296,872	53,653,617	1008
1009			General Funds Adjustments:								1009
1010			Assistant Public Defender Personnel and Retention		11,200,733		11,200,733			11,200,733	1010
1011			Appellate Attorney Compensation		75,266		75,266			75,266	1011
1012			Federal Funds Adjustments:								1012
1013			Other Funds Adjustments:								1013
1014											1014
1015											1015
1016											1016
1017			SUBTOTAL INCREMENTAL ADJUSTMENTS		11,275,999		11,275,999			11,275,999	1017
1018			SUBTOTAL COMMISSION ON INDIGENT DEFENSE		49,511,267		49,511,267	121,477	15,296,872	64,929,616	1018
1019											1019
1020	D100	62	State Law Enforcement Division - SLED	79,726,589			79,726,589	25,000,000	23,548,045	128,274,634	1020
1021			General Funds Adjustments:								1021
1022			Critical Staff Retention - Law Enforcement Pay Plan		3,069,609		3,069,609			3,069,609	1022
1023			Law Enforcement Rank Change		1,725,622		1,725,622			1,725,622	1023
1024			Center for School Safety		1,486,941	1,716,000	3,202,941			3,202,941	1024
1025			Hyperbaric Chamber		600,000		600,000			600,000	1025
1026			Agency Vehicle Rotation			500,000	500,000			500,000	1026
1027			FTE Transfer from PPP (SC LEAP Program)								1027
1028			Federal Funds Adjustments:								1028
1029			Other Funds Adjustments:								1029
1030											1030
1031											1031
1032											1032
1033			SUBTOTAL INCREMENTAL ADJUSTMENTS		6,882,172	2,216,000	9,098,172			9,098,172	1033
1034			SUBTOTAL SLED		86,608,761		88,824,761	25,000,000	23,548,045	137,372,806	1034
1035											1035
1036	K050	63	Department of Public Safety	125,554,023			125,554,023	26,363,242	58,957,430	210,874,695	1036
1037			General Funds Adjustments:								1037
1038			Transfer from SDE/EIA		14,935,000		14,935,000			14,935,000	1038
1039			School Resource Officers (188 New and 19 Current SRO's)		14,167,500		14,167,500			14,167,500	1039
1040			Critical Staff Retention - Law Enforcement Pay Plan		7,404,177		7,404,177			7,404,177	1040
1041			Bureau of Protective Services (BPS) Officers		616,441		616,441			616,441	1041
1042			Federal Grants State Match		224,341		224,341			224,341	1042
1043			SRO Equipment			13,160,000	13,160,000			13,160,000	1043
1044			Agency Vehicle Rotation			1,500,000	1,500,000			1,500,000	1044
1045			Mental Health for Incarcerated Individuals Pilot Program			400,000	400,000			400,000	1045
1046			Federal Funds Adjustments:								1046
1047			Increase Authorization					2,584,980		2,584,980	1047
1048			Other Funds Adjustments:								1048
1049											1049
1050											1050
1051											1051
1052			SUBTOTAL INCREMENTAL ADJUSTMENTS		37,347,459	15,060,000	52,407,459	2,584,980		54,992,439	1052
1053			SUBTOTAL DEPARTMENT OF PUBLIC SAFETY		162,901,482		177,961,482	28,948,222	58,957,430	265,867,134	1053
1054											1054
1055	N200	64	Law Enforcement Training Council (Criminal Justice Academy)	9,674,252			9,674,252	747,245	6,986,241	17,407,738	1055
1056			General Funds Adjustments:								1056
1057			Critical Staff Retention - Law Enforcement Pay Plan		206,081		206,081			206,081	1057
1058			Federal Funds Adjustments:								1058
1059			Other Funds Adjustments:								1059
1060											1060
1061											1061
1062											1062

WAYS AND MEANS COMMITTEE H. 4300 FY 2023-24 Appropriation Bill				House Ways and Means Recommendations							
				General		Federal	Other	Total			
				Part IA	Nonrecurring	FY 2022-23					
				Recurring Funds	Provisos	Capital Reserve					
				H. 4300	118.XX	Fund					
				FY 2023-24		H. 4301					
				Agency							
				Beginning Base			Total	Federal	Other		
							General Funds	Funds	Funds		
									Total		
									Funds		
Line										Line	
1063							206,081			206,081	1063
1064							9,880,333			9,880,333	1064
1065											1065
1066	N040	65	Department of Corrections	530,631,305			530,631,305	3,773,785	66,209,210	600,614,300	1066
1067			General Funds Adjustments:								1067
1068			Critical Staff Retention - Correctional Officer Pay Plan		10,101,555		10,101,555			10,101,555	1068
1069			Critical Staff Retention - Nursing Pay Plan		2,887,049		2,887,049			2,887,049	1069
1070			Critical Staff Retention - Mental Health Professionals Pay Plan		1,257,737		1,257,737			1,257,737	1070
1071			Critical Staff Retention - Law Enforcement Pay Plan		696,933		696,933			696,933	1071
1072			Preventative Medical Services		739,434		739,434			739,434	1072
1073			Insurance Reserve Fund Premium Increase			2,000,000	2,000,000			2,000,000	1073
1074			Critical Capital Projects			25,000,000	25,000,000			25,000,000	1074
1075											1075
1076			Federal Funds Adjustments:								1076
1077											1077
1078			Other Funds Adjustments:								1078
1079											1079
1080			SUBTOTAL INCREMENTAL ADJUSTMENTS		15,682,708	27,000,000	42,682,708			42,682,708	1080
1081			SUBTOTAL DEPT. OF CORRECTIONS		546,314,013		573,314,013	3,773,785	66,209,210	643,297,008	1081
1082											1082
1083	N080	66	Department of Probation, Parole & Pardon Services	58,346,518			58,346,518	206,000	21,044,391	79,596,909	1083
1084			General Funds Adjustments:								1084
1085			Critical Staff Retention - Law Enforcement Pay Plan		3,773,222		3,773,222			3,773,222	1085
1086			Agent Career Path		1,231,673		1,231,673			1,231,673	1086
1087			Domestic Violence Program Expansion		250,000		250,000			250,000	1087
1088			Mental Health Program Expansion		250,000		250,000			250,000	1088
1089			Information Technology			2,000,000	2,000,000			2,000,000	1089
1090			FTE Transfer to SLED (SC LEAP Program)								1090
1091											1091
1092			Federal Funds Adjustments:								1092
1093			Federal Funds Authorization Increase					600,000		600,000	1093
1094											1094
1095			Other Funds Adjustments:								1095
1096											1096
1097			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,504,895	2,000,000	7,504,895	600,000		8,104,895	1097
1098			SUBTOTAL DEPT. OF PROBATION, PAROLE & PARDON		63,851,413		65,851,413	806,000	21,044,391	87,701,804	1098
1099											1099
1100	N120	67	Department of Juvenile Justice	130,311,560			130,311,560	3,000,000	18,992,699	152,304,259	1100
1101			General Funds Adjustments:								1101
1102			Agency Operations		10,000,000		10,000,000			10,000,000	1102
1103			Critical Staff Retention - Correctional Officer Pay Plan		305,237		305,237			305,237	1103
1104			Critical Staff Retention - Nursing Pay Plan		227,496		227,496			227,496	1104
1105			Critical Staff Retention - Mental Health Professionals Pay Plan		660,315		660,315			660,315	1105
1106			Critical Staff Retention - Law Enforcement Pay Plan		161,142		161,142			161,142	1106
1107			Facilities Management Maintenance and Security Upgrades			25,000,000	25,000,000			25,000,000	1107
1108											1108
1109			Federal Funds Adjustments:								1109
1110			Federal Funds Authorization Increase					2,000,000		2,000,000	1110
1111											1111
1112			Other Funds Adjustments:								1112
1113											1113
1114			SUBTOTAL INCREMENTAL ADJUSTMENTS		11,354,190	25,000,000	36,354,190	2,000,000		38,354,190	1114
1115			SUBTOTAL DEPT. OF JUVENILE JUSTICE		141,665,750		166,665,750	5,000,000	18,992,699	190,658,449	1115
1116											1116
1117	R520	110	State Ethics Commission	1,870,887			1,870,887		517,508	2,388,395	1117
1118			General Funds Adjustments:								1118
1119			Administrative Assistant		73,722	15,000	88,722			88,722	1119
1120			Attorney II		103,186	15,000	118,186			118,186	1120
1121											1121
1122			Other Funds Adjustments:								1122
1123											1123
1124			SUBTOTAL INCREMENTAL ADJUSTMENTS		176,908	30,000	206,908			206,908	1124
1125			SUBTOTAL ETHICS COMMISSION		2,047,795		2,077,795		517,508	2,595,303	1125
1126											1126
1127			TOTAL - CRIMINAL JUSTICE SUBCOMMITTEE	1,098,445,038	111,617,643	133,349,812	1,343,412,493	170,106,649	309,495,023	1,823,014,165	1127
1128											1128

WAYS AND MEANS COMMITTEE H. 4300 FY 2023-24 Appropriation Bill				House Ways and Means Recommendations							
				General		Federal	Other	Total			
				Part IA	Nonrecurring	FY 2022-23					
				Recurring Funds	Provisos	Capital					
				H. 4300	118.XX	Reserve					
				FY 2023-24		Fund					
				Agency		H. 4301					
				Beginning Base			Total	Federal	Other	Total	
							General Funds	Funds	Funds	Funds	
Line											Line
1129											1129
1130											1130
1131											1131
1132	L360	70	Human Affairs Commission	3,395,495			3,395,495	614,217	1,026,156	5,035,868	1132
1133			General Funds Adjustments:								1133
1134			Retention Funding		65,230		65,230			65,230	1134
1135			Office Relocation		200,000		200,000			200,000	1135
1136			Fair Housing Investigator		85,098		85,098			85,098	1136
1137											1137
1138			Federal Funds Adjustments:								1138
1139											1139
1140			Other Funds Adjustments:								1140
1141											1141
1142			SUBTOTAL INCREMENTAL ADJUSTMENTS		350,328		350,328			350,328	1142
1143			SUBTOTAL HUMAN AFFAIRS COMMISSION		3,745,823		3,745,823	614,217	1,026,156	5,386,196	1143
1144											1144
1145	L460	71	Commission for Minority Affairs	2,349,724			2,349,724		261,814	2,611,538	1145
1146			General Funds Adjustments:								1146
1147			Office Relocation		100,000		100,000			100,000	1147
1148			Reentry Database Management		150,000		150,000			150,000	1148
1149			Publications		100,000		100,000			100,000	1149
1150			Building Security System		55,000		55,000			55,000	1150
1151											1151
1152			Other Funds Adjustments:								1152
1153											1153
1154			SUBTOTAL INCREMENTAL ADJUSTMENTS		405,000		405,000			405,000	1154
1155			SUBTOTAL COMMISSION ON MINORITY AFFAIRS		2,754,724		2,754,724		261,814	3,016,538	1155
1156											1156
1157	R040	72	Public Service Commission						6,158,198	6,158,198	1157
1158			General Funds Adjustments:								1158
1159			Critical Staff Retention - Law Enforcement Pay Plan		(461)		(461)			(461)	1159
1160			SC Integration Study			250,000	250,000			250,000	1160
1161											1161
1162			Other Funds Adjustments:								1162
1163			Personal Services and Employer Contributions						624,462	624,462	1163
1164			Other Operating Expenses						363,762	363,762	1164
1165											1165
1166			SUBTOTAL INCREMENTAL ADJUSTMENTS		(461)	250,000	249,539		988,224	1,237,763	1166
1167			SUBTOTAL PUBLIC SERVICE COMMISSION		(461)		249,539		7,146,422	7,395,961	1167
1168											1168
1169	R060	73	Office of Regulatory Staff	3,053,007			3,053,007	932,261	17,305,492	21,290,760	1169
1170			General Funds Adjustments:								1170
1171											1171
1172			Federal Funds Adjustments:								1172
1173											1173
1174			Other Funds Adjustments:								1174
1175											1175
1176			SUBTOTAL INCREMENTAL ADJUSTMENTS								1176
1177			SUBTOTAL OFFICE OF REGULATORY STAFF		3,053,007		3,053,007	932,261	17,305,492	21,290,760	1177
1178											1178
1179	R080	74	Workers Compensation Commission	2,766,722			2,766,722		5,607,845	8,374,567	1179
1180			General Funds Adjustments:								1180
1181											1181
1182			Other Funds Adjustments:								1182
1183											1183
1184			SUBTOTAL INCREMENTAL ADJUSTMENTS								1184
1185			SUBTOTAL WORKERS COMP COMMISSION		2,766,722		2,766,722		5,607,845	8,374,567	1185
1186											1186
1187	R120	75	State Accident Fund						10,811,063	10,811,063	1187
1188			Other Funds Adjustments:								1188
1189			Other Fund Authorization						2,215,000	2,215,000	1189
1190											1190
1191			SUBTOTAL INCREMENTAL ADJUSTMENTS						2,215,000	2,215,000	1191
1192			SUBTOTAL STATE ACCIDENT FUND						13,026,063	13,026,063	1192
1193											1193
1194	R200	78	Department of Insurance	6,455,518			6,455,518		14,030,754	20,486,272	1194

WAYS AND MEANS COMMITTEE H. 4300 FY 2023-24 Appropriation Bill				House Ways and Means Recommendations							
				General			Federal	Other	Total		
				Part IA	Nonrecurring	FY 2022-23					
				Recurring Funds	Provisos	Capital					
				H. 4300	118.XX	Reserve					
				FY 2023-24		Fund					
				Agency		H. 4301					
				Beginning Base			Total	Federal	Other	Total	
							General Funds	Funds	Funds	Funds	
Line											Line
1195			General Funds Adjustments:								1195
1196											1196
1197			Other Funds Adjustments:								1197
1198											1198
1199			SUBTOTAL INCREMENTAL ADJUSTMENTS								1199
1200			SUBTOTAL DEPARTMENT OF INSURANCE		6,455,518		6,455,518		14,030,754	20,486,272	1200
1201											1201
1202	R230	79	Board of Financial Institutions						6,371,804	6,371,804	1202
1203			Other Funds Adjustments:								1203
1204			Personal Services - Banking Division						40,000	40,000	1204
1205			Personal Services - Consumer Finance Division						54,314	54,314	1205
1206			Employer Contributions						65,000	65,000	1206
1207			Other Operating Expenses - Administration						5,000	5,000	1207
1208											1208
1209			SUBTOTAL INCREMENTAL ADJUSTMENTS						164,314	164,314	1209
1210			SUBTOTAL BOARD OF FINANCIAL INSTITUTIONS						6,536,118	6,536,118	1210
1211											1211
1212	R280	80	Department of Consumer Affairs	2,043,222			2,043,222		2,387,177	4,430,399	1212
1213			General Funds Adjustments:								1213
1214											1214
1215			Federal Funds Adjustments:								1215
1216											1216
1217			Other Funds Adjustments:								1217
1218											1218
1219			SUBTOTAL INCREMENTAL ADJUSTMENTS								1219
1220			SUBTOTAL DEPT. OF CONSUMER AFFAIRS		2,043,222		2,043,222		2,387,177	4,430,399	1220
1221											1221
1222	R360	81	Department of Labor, Licensing & Regulation	5,751,378			5,751,378	3,904,264	49,090,208	58,745,850	1222
1223			General Funds Adjustments:								1223
1224			V-SAFE Program (Act 170 of 2022)		3,000,000		3,000,000			3,000,000	1224
1225			OSHA State Match		850,000		850,000			850,000	1225
1226											1226
1227			Federal Funds Adjustments:								1227
1228			Federal Authorization					75,600		75,600	1228
1229			Federal Fund Increase for OSHA					500,000		500,000	1229
1230											1230
1231			Other Funds Adjustments:								1231
1232			Other Authorization						855,000	855,000	1232
1233			Other Fund Authorization for Rent Increase						225,000	225,000	1233
1234											1234
1235			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,850,000		3,850,000	575,600	1,080,000	5,505,600	1235
1236			SUBTOTAL DEPT. OF LABOR, LICENSING & REGULATION		9,601,378		9,601,378	4,479,864	50,170,208	64,251,450	1236
1237											1237
1238	R400	82	Department of Motor Vehicles	110,795,061			110,795,061	1,700,000	15,747,596	128,242,657	1238
1239			General Funds Adjustments:								1239
1240			Functional Capability Gaps		828,759		828,759			828,759	1240
1241			Disaster Recovery Shared Services		620,000		620,000			620,000	1241
1242			IT System Modernization			35,000,000	35,000,000			35,000,000	1242
1243											1243
1244			Federal Funds Adjustments:								1244
1245											1245
1246			Other Funds Adjustments:								1246
1247											1247
1248			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,448,759	35,000,000	36,448,759			36,448,759	1248
1249			SUBTOTAL DEPT. OF MOTOR VEHICLES		112,243,820		147,243,820	1,700,000	15,747,596	164,691,416	1249
1250											1250
1251	R600	83	Department of Employment & Workforce	511,270			511,270	150,987,848	16,017,884	167,517,002	1251
1252			General Funds Adjustments:								1252
1253			Unemployment Insurance Supplemental Program Funding		810,073		810,073			810,073	1253
1254			Be Pro Be Proud		250,000		250,000			250,000	1254
1255			Statewide Workforce Development (H. 3726)		4,436,378	3,005,800	7,442,178			7,442,178	1255
1256											1256
1257			Federal Funds Adjustments:								1257
1258											1258
1259			Other Funds Adjustments:								1259
1260											1260
1261			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,496,451	3,005,800	8,502,251			8,502,251	1261

2/23/23 11:05				House Ways and Means Recommendations							
WAYS AND MEANS COMMITTEE H. 4300 FY 2023-24 Appropriation Bill				General			Federal	Other	Total		
Line			FY 2023-24 Agency Beginning Base	Part IA Recurring Funds H. 4300	Nonrecurring Provisos 118.XX	FY 2022-23 Capital Reserve Fund H. 4301	Total General Funds	Federal Funds	Other Funds	Total Funds	Line
1262				6,007,721			9,013,521	150,987,848	16,017,884	176,019,253	1262
1263											1263
1264	U120	84	120,057,270				120,057,270		2,535,943,336	2,656,000,606	1264
1265											1265
1266				2,000,000	6,000,000		8,000,000			8,000,000	1266
1267					200,000,000		200,000,000			200,000,000	1267
1268											1268
1269											1269
1270									24,522,651	24,522,651	1270
1271									(11,269,003)	(11,269,003)	1271
1272									16,477,349	16,477,349	1272
1273									(160,000)	(160,000)	1273
1274											1274
1275				2,000,000	206,000,000		208,000,000		29,570,997	237,570,997	1275
1276				122,057,270			328,057,270		2,565,514,333	2,893,571,603	1276
1277											1277
1278	U150	85							126,239,870	126,239,870	1278
1279											1279
1280											1280
1281											1281
1282									126,239,870	126,239,870	1282
1283											1283
1284	U200	86							154,574,976	154,574,976	1284
1285											1285
1286					250,000,000		250,000,000			250,000,000	1286
1287											1287
1288											1288
1289									3,922,599	3,922,599	1289
1290											1290
1291					250,000,000		250,000,000		3,922,599	253,922,599	1291
1292							250,000,000		158,497,575	408,497,575	1292
1293											1293
1294	U300	87	2,200,393				2,200,393	3,478,867	7,250,000	12,929,260	1294
1295											1295
1296				200,000			200,000			200,000	1296
1297					50,000,000		50,000,000			50,000,000	1297
1298					10,000,000		10,000,000			10,000,000	1298
1299					300,000		300,000			300,000	1299
1300											1300
1301											1301
1302											1302
1303											1303
1304									7,250,000	7,250,000	1304
1305											1305
1306				200,000	60,300,000		60,500,000		7,250,000	67,750,000	1306
1307				2,400,393			62,700,393	3,478,867	14,500,000	80,679,260	1307
1308											1308
1309				259,379,060	13,750,077	554,555,800	827,684,937	162,193,057	3,014,015,307	4,003,893,301	1309
1310											1310
1311											1311
1312											1312
1313											1313
1314	B040	57	90,870,285				90,870,285	835,393	22,123,000	113,828,678	1314
1315											1315
1316				3,900,000			3,900,000			3,900,000	1316
1317				1,000,000	500,000		1,500,000			1,500,000	1317
1318				175,000			175,000			175,000	1318
1319											1319
1320											1320
1321											1321
1322											1322
1323											1323
1324				5,075,000	500,000		5,575,000			5,575,000	1324
1325				95,945,285			96,445,285	835,393	22,123,000	119,403,678	1325
1326											1326
1327	C050	58	4,214,631				4,214,631		1,655,986	5,870,617	1327

2/23/23		WAYS AND MEANS COMMITTEE H. 4300 FY 2023-24 Appropriation Bill			House Ways and Means Recommendations							
11:05					General		Federal	Other	Total			
		FY 2023-24 Agency Beginning Base			Part IA Recurring Funds H. 4300	Nonrecurring Provisos 118.XX	FY 2022-23 Capital Reserve Fund H. 4301	Total General Funds	Federal Funds	Other Funds	Total Funds	Line
1328		General Funds Adjustments:										1328
1329		Recruitment and Retention			330,875			330,875			330,875	1329
1330		Accountant/Fiscal Analyst			63,450			63,450			63,450	1330
1331		FTE Transfer and Funding			205,429			205,429			205,429	1331
1332		IT Hardware				75,000		75,000			75,000	1332
1333		Facility Renovation				92,905		92,905			92,905	1333
1334												1334
1335		Other Funds Adjustments:										1335
1336												1336
1337		SUBTOTAL INCREMENTAL ADJUSTMENTS			599,754	167,905		767,659			767,659	1337
1338		SUBTOTAL ADMINISTRATIVE LAW COURT			4,814,385			4,982,290		1,655,986	6,638,276	1338
1339												1339
1340	A010 91A	The Senate			19,268,163			19,268,163		300,000	19,568,163	1340
1341		General Funds Adjustments:										1341
1342												1342
1343		Other Funds Adjustments:										1343
1344												1344
1345		SUBTOTAL INCREMENTAL ADJUSTMENTS										1345
1346		SUBTOTAL THE SENATE			19,268,163			19,268,163		300,000	19,568,163	1346
1347												1347
1348	A050 91B	House of Representatives			23,643,536			23,643,536			23,643,536	1348
1349		General Funds Adjustments:										1349
1350		Full-time Legislative Aides			2,000,000			2,000,000			2,000,000	1350
1351												1351
1352		SUBTOTAL INCREMENTAL ADJUSTMENTS			2,000,000			2,000,000			2,000,000	1352
1353		SUBTOTAL HOUSE OF REPRESENTATIVES			25,643,536			25,643,536			25,643,536	1353
1354												1354
1355	A150 91C	Codification of Laws & Legislative Council			6,293,335			6,293,335		300,000	6,593,335	1355
1356		General Funds Adjustments:										1356
1357												1357
1358		SUBTOTAL INCREMENTAL ADJUSTMENTS										1358
1359		SUBTOTAL CODIFICATION OF LAWS & LEG COUNCIL			6,293,335			6,293,335		300,000	6,593,335	1359
1360												1360
1361	A170 91D	Legislative Services			9,248,896			9,248,896			9,248,896	1361
1362		General Funds Adjustments:										1362
1363		Enterprise Software Implementation and Licensing			1,500,000	8,500,000		10,000,000			10,000,000	1363
1364		Unclassified Personnel			360,000			360,000			360,000	1364
1365												1365
1366		SUBTOTAL INCREMENTAL ADJUSTMENTS			1,860,000	8,500,000		10,360,000			10,360,000	1366
1367		SUBTOTAL LEGISLATIVE SERVICES			11,108,896			19,608,896			19,608,896	1367
1368												1368
1369	A200 91E	Legislative Audit Council			2,271,697			2,271,697		400,000	2,671,697	1369
1370		General Funds Adjustments:										1370
1371												1371
1372		Other Funds Adjustments:										1372
1373												1373
1374		SUBTOTAL INCREMENTAL ADJUSTMENTS										1374
1375		SUBTOTAL LEG AUDIT COUNCIL			2,271,697			2,271,697		400,000	2,671,697	1375
1376												1376
1377	D050 92A	Governor's Office-Executive Control of the State			3,695,115			3,695,115			3,695,115	1377
1378		General Funds Adjustments:										1378
1379		Operational Support			500,000			500,000			500,000	1379
1380												1380
1381		SUBTOTAL INCREMENTAL ADJUSTMENTS			500,000			500,000			500,000	1381
1382		SUBTOTAL EXECUTIVE CONTROL OF STATE			4,195,115			4,195,115			4,195,115	1382
1383												1383
1384	D200 92C	Governor's Office-Mansion & Grounds			352,468			352,468		200,000	552,468	1384
1385		General Funds Adjustments:										1385
1386		Lace House Maintenance			200,000			200,000			200,000	1386
1387												1387
1388		Other Funds Adjustments:										1388
1389												1389
1390		SUBTOTAL INCREMENTAL ADJUSTMENTS			200,000			200,000			200,000	1390
1391		SUBTOTAL MANSION & GROUNDS			552,468			552,468		200,000	752,468	1391
1392												1392
1393	D500 93	Department of Administration			75,280,521			75,280,521	100,305,873	185,968,300	361,554,694	1393

2/23/23 11:05				House Ways and Means Recommendations							
WAYS AND MEANS COMMITTEE H. 4300 FY 2023-24 Appropriation Bill				General			Federal	Other	Total		
FY 2023-24 Agency Beginning Base				Part IA Recurring Funds H. 4300	Nonrecurring Provisos 118.XX	FY 2022-23 Capital Reserve Fund H. 4301	Total General Funds	Federal Funds	Other Funds	Total Funds	Line
1394											1394
1395				13,000,000	40,000,000		53,000,000			53,000,000	1395
1396				10,000,000			10,000,000			10,000,000	1396
1397				725,000			725,000			725,000	1397
1398				545,000			545,000			545,000	1398
1399					5,000,000		5,000,000			5,000,000	1399
1400											1400
1401											1401
1402											1402
1403											1403
1404											1404
1405				24,270,000	45,000,000		69,270,000			69,270,000	1405
1406				99,550,521			144,550,521	100,305,873	185,968,300	430,824,694	1406
1407											1407
1408	D250	94	Inspector General	1,664,188			1,664,188			1,664,188	1408
1409			General Funds Adjustments:								1409
1410			Other Funds Adjustments:								1410
1411			Other Funds Adjustments:								1411
1412			Other Funds Adjustments:								1412
1413			SUBTOTAL INCREMENTAL ADJUSTMENTS								1413
1414			SUBTOTAL INSPECTOR GENERAL		1,664,188		1,664,188			1,664,188	1414
1415											1415
1416	E080	96	Secretary of State	1,334,880			1,334,880		2,728,905	4,063,785	1416
1417			General Funds Adjustments:								1417
1418			Constitutional Officer Pay Adjustment - Act 76 of 2021		43,000		43,000			43,000	1418
1419			Other Funds Adjustments:								1419
1420			Other Funds Adjustments:								1420
1421			Attorney II					95,000		95,000	1421
1422			IT Initiatives					170,000		170,000	1422
1423			Recruitment and Retention					57,245		57,245	1423
1424			Other Funds Adjustments:								1424
1425			SUBTOTAL INCREMENTAL ADJUSTMENTS		43,000		43,000		322,245	365,245	1425
1426			SUBTOTAL SECRETARY OF STATE		1,377,880		1,377,880		3,051,150	4,429,030	1426
1427											1427
1428	E120	97	Comptroller General	2,755,961			2,755,961		875,434	3,631,395	1428
1429			General Funds Adjustments:								1429
1430			Constitutional Officer Pay Adjustment - Act 76 of 2021		59,000		59,000			59,000	1430
1431			Other Funds Adjustments:								1431
1432			Other Funds Adjustments:								1432
1433			Other Funds Adjustments:								1433
1434			SUBTOTAL INCREMENTAL ADJUSTMENTS		59,000		59,000			59,000	1434
1435			SUBTOTAL COMPTROLLER GENERAL		2,814,961		2,814,961		875,434	3,690,395	1435
1436											1436
1437	E160	98	State Treasurer	2,306,530			2,306,530		10,062,809	12,369,339	1437
1438			General Funds Adjustments:								1438
1439			Constitutional Officer Pay Adjustment - Act 76 of 2021		102,000		102,000			102,000	1439
1440			Other Funds Adjustments:								1440
1441			Other Funds Adjustments:								1441
1442			Recruitment and Retention					313,000		313,000	1442
1443			Other Funds Adjustments:								1443
1444			SUBTOTAL INCREMENTAL ADJUSTMENTS		102,000		102,000		313,000	415,000	1444
1445			SUBTOTAL STATE TREASURER		2,408,530		2,408,530		10,375,809	12,784,339	1445
1446											1446
1447	E190	99	Retirement Systems Investment Commission						15,303,000	15,303,000	1447
1448			Other Funds Adjustments:								1448
1449			Other Funds Adjustments:								1449
1450			SUBTOTAL INCREMENTAL ADJUSTMENTS								1450
1451			SUBTOTAL RETIREMENT SYSTEMS INVESTMENT COMMISSION						15,303,000	15,303,000	1451
1452											1452
1453	E240	100	Adjutant General	15,981,559			15,981,559	92,666,912	6,725,961	115,374,432	1453
1454			General Funds Adjustments:								1454
1455			State Emergency Operations Center Maintenance		168,200		168,200			168,200	1455
1456			SCEMD - Recruitment and Retention		379,300		379,300			379,300	1456
1457			Armory Revitalizations			3,300,000	3,300,000			3,300,000	1457
1458			IT Initiatives			200,000	200,000			200,000	1458
1459			Summerville Readiness Center			464,000	464,000			464,000	1459

2/23/23		WAYS AND MEANS COMMITTEE H. 4300 FY 2023-24 Appropriation Bill			House Ways and Means Recommendations							
11:05					General		Federal	Other	Total			
		FY 2023-24 Agency Beginning Base			Part IA Recurring Funds H. 4300	Nonrecurring Provisos 118,XX	FY 2022-23 Capital Reserve Fund H. 4301	Total General Funds	Federal Funds	Other Funds	Total Funds	
Line											Line	
1460						195,000		195,000			195,000	1460
1461												1461
1462												1462
1463									4,880,000		4,880,000	1463
1464									3,300,000		3,300,000	1464
1465												1465
1466												1466
1467										116,000	116,000	1467
1468										94,000	94,000	1468
1469												1469
1470						547,500	4,159,000	4,706,500	8,180,000	210,000	13,096,500	1470
1471						16,529,059		20,688,059	100,846,912	6,935,961	128,470,932	1471
1472												1472
1473	E260	101	Department of Veterans' Affairs	4,736,889				4,736,889		545,000	5,281,889	1473
1474			General Funds Adjustments:									1474
1475			Palmetto Pathfinder Course		97,000			97,000			97,000	1475
1476			Burial Honor Guard Support Fund		255,000			255,000			255,000	1476
1477			Military Enhancement Plan Fund			5,000,000		5,000,000			5,000,000	1477
1478			Virtual Transition Assistance Program			115,425		115,425			115,425	1478
1479			Perimeter Fencing for Cooper Veteran Cemetery			114,000		114,000			114,000	1479
1480												1480
1481			Other Funds Adjustments:									1481
1482												1482
1483			SUBTOTAL INCREMENTAL ADJUSTMENTS		352,000	5,229,425		5,581,425			5,581,425	1483
1484			SUBTOTAL DEPARTMENT OF VETERANS' AFFAIRS		5,088,889			10,318,314		545,000	10,863,314	1484
1485												1485
1486	E280	102	Election Commission	11,992,997				11,992,997	5,413,977	1,640,700	19,047,674	1486
1487			General Funds Adjustments:									1487
1488			State Matching Funds for 2022 HAVA Grant			216,977		216,977			216,977	1488
1489												1489
1490			Federal Funds Adjustments:									1490
1491												1491
1492			SUBTOTAL INCREMENTAL ADJUSTMENTS			216,977		216,977			216,977	1492
1493			SUBTOTAL ELECTION COMMISSION			11,992,997		12,209,974	5,413,977	1,640,700	19,264,651	1493
1494												1494
1495	E500	103	Revenue & Fiscal Affairs Office	6,219,393				6,219,393	2,511,274	51,569,274	60,299,941	1495
1496			General Funds Adjustments:									1496
1497			Economic Consulting		120,000			120,000			120,000	1497
1498												1498
1499			Federal Funds Adjustments:									1499
1500												1500
1501			Other Funds Adjustments:									1501
1502												1502
1503			SUBTOTAL INCREMENTAL ADJUSTMENTS			120,000		120,000			120,000	1503
1504			SUBTOTAL REVENUE & FISCAL AFFAIRS			6,339,393		6,339,393	2,511,274	51,569,274	60,419,941	1504
1505												1505
1506	E550	104	State Fiscal Accountability Authority	1,826,111				1,826,111		25,580,614	27,406,725	1506
1507			General Funds Adjustments:									1507
1508												1508
1509			Other Funds Adjustments:									1509
1510			SCORF Board Support							164,760	164,760	1510
1511			EProcurement							174,160	174,160	1511
1512			Audit Expenses							174,158	174,158	1512
1513			Procurement Services							164,760	164,760	1513
1514			Operational Support for Procurement Services							58,810	58,810	1514
1515												1515
1516			SUBTOTAL INCREMENTAL ADJUSTMENTS							736,648	736,648	1516
1517			SUBTOTAL STATE FISCAL ACCOUNTABILITY AUTHORITY			1,826,111		1,826,111		26,317,262	28,143,373	1517
1518												1518
1519	F270	105	SFAA - State Auditor's Office	5,751,405				5,751,405		2,579,639	8,331,044	1519
1520			General Funds Adjustments:									1520
1521			Recruitment and Retention		415,000			415,000			415,000	1521
1522												1522
1523			Other Funds Adjustments:									1523
1524												1524
1525			SUBTOTAL INCREMENTAL ADJUSTMENTS			415,000		415,000			415,000	1525

2/23/23 11:05				House Ways and Means Recommendations							
WAYS AND MEANS COMMITTEE H. 4300 FY 2023-24 Appropriation Bill				General		Federal	Other	Total			
Line			FY 2023-24 Agency Beginning Base	Part IA Recurring Funds H. 4300	Nonrecurring Provisos 118.XX	FY 2022-23 Capital Reserve Fund H. 4301	Total General Funds	Federal Funds	Other Funds	Total Funds	Line
1526		SUBTOTAL SFAA - STATE AUDITOR'S OFFICE		6,166,405			6,166,405		2,579,639	8,746,044	1526
1527											1527
1528	S600 111	Procurement Review Panel	189,369				189,369		2,534	191,903	1528
1529		General Funds Adjustments:									1529
1530											1530
1531		Other Funds Adjustments:									1531
1532											1532
1533		SUBTOTAL INCREMENTAL ADJUSTMENTS									1533
1534		SUBTOTAL PROCUREMENT REVIEW PANEL		189,369			189,369		2,534	191,903	1534
1535											1535
1536	X220 113	Aid to Subdivisions - State Treasurer	37,294,228				37,294,228			37,294,228	1536
1537		Aid to Counties - Register of Deeds		311,925			311,925			311,925	1537
1538		Aid to Counties - Coroners		617,550			617,550			617,550	1538
1539											1539
1540	X220 113	Local Government Fund - State Treasurer	264,244,675				264,244,675			264,244,675	1540
1541		Local Government Fund - Formula Funding		13,212,234			13,212,234			13,212,234	1541
1542											1542
1543		SUBTOTAL INCREMENTAL ADJUSTMENTS		14,141,709			14,141,709			14,141,709	1543
1544		SUBTOTAL AID TO SUBDIVISIONS/LOCAL GOVERNMENT FUND		315,680,612			315,680,612			315,680,612	1544
1545											1545
1546		TOTAL - CONSTITUTIONAL SUBCOMMITTEE	591,436,832	50,284,963	63,773,307		705,495,102	209,913,429	330,143,049	1,245,551,580	1546
1547											1547
1548											1548
1549		EDUCATION IMPROVEMENT ACT									1549
1550											1550
1551		FY 2023-24 Estimated Revenue (BEA Forecast, 2/9/23)		Recurring	Nonrecurring	Total EIA					1551
1552		EIA Sales Tax		1,147,395,000		1,147,395,000					1552
1553		Interest Earnings		12,000,000		12,000,000					1553
1554		FY 2021-22 EIA Surplus			86,652,300	86,652,300					1554
1555		FY 2022-23 Projected EIA Surplus			169,742,000	169,742,000					1555
1556											1556
1557		Subtotal EIA Revenue		1,159,395,000	256,394,300	1,415,789,300					1557
1558											1558
1559		Less: FY 2023-24 Appropriation Base		(1,004,596,000)							1559
1560											1560
1561		Total "New" EIA Revenue		154,799,000	256,394,300	411,193,300					1561
1562											1562
1563		FY 2023-24 Appropriations									1563
1564		Recurring Appropriations:									1564
1565		State Aid to Classrooms (increases teacher minimum salary schedule by \$2500)		136,922,999							1565
1566		Computer Science Education		3,000,000							1566
1567		Career & Technology Education		9,500,000							1567
1568		Reading Instruction Assessment for Elementary Teachers		300,000							1568
1569		Math Resources and Support (NEW) (Teach to One)		1,822,000							1569
1570		School Safety Program (Move to DPS)		(13,000,000)							1570
1571		Student Health and Fitness Act - Nurses (Move to SAC)		(5,577,165)							1571
1572		Intensive Developmental Education and Therapy Services		2,000,000							1572
1573		Teacher Supplies (from \$300 to \$350)		3,033,850							1573
1574		Classified Positions (H630)		1,631,525							1574
1575		Gov. School for Arts & Humanities (H640)		140,307							1575
1576		Wil Lou Gray Opp. School (H710)		52,400							1576
1577		School for Deaf & Blind (H750)		344,263							1577
1578		John de la Howe School (L120)		79,476							1578
1579		Clemson Agriculture Education Teachers (P200)		204,056							1579
1580		Gov. School for Math & Science (H650)		174,847							1580
1581		Center for Educ. Recruit, Reten., & Adv. (CERRA) (H470) (Teaching Fellows)		500,000							1581
1582		Dept. of Corrections (N040)		125,000							1582
1583		Dept. of Juvenile Justice (N120)		750,000							1583
1584		Jobs for America's Graduates (H590) (NEW)		2,000,000							1584
1585		Employer Contributions (First Steps)		455,392							1585
1586		Project Read		100,000							1586
1587		CERDEP (SCDE)		10,240,050							1587
1588											1588
1589		Nonrecurring Appropriations (Proviso IA.XX):									1589
1590		SDE - Grants Committee			14,000,000						1590
1591		Instructional Materials			30,000,000						1591

2/23/23		WAYS AND MEANS COMMITTEE H. 4300 FY 2023-24 Appropriation Bill			House Ways and Means Recommendations							
11:05					General			Federal	Other	Total		
		FY 2023-24 Agency Beginning Base			Part IA Recurring Funds H. 4300	Nonrecurring Provisos 118,XX	FY 2022-23 Capital Reserve Fund H. 4301	Total General Funds	Federal Funds	Other Funds	Total Funds	Line
1592		Carolina Collaborative for Alternative Preparation (H270)				450,000						1592
1593		SC-TEACHER (H270)				1,500,000						1593
1594		SC-TEACHER Working Conditions Survey (H270)				500,000						1594
1595		High Intensity Tutoring (H630)				15,000,000						1595
1596		School Bus Lease/Purchase				20,631,000						1596
1597		Capital Funding for Schools				120,000,000						1597
1598		Literacy Instruction Program				42,000,000						1598
1599		ESA Trust Fund - Startup Admin				2,073,300						1599
1600		Instructional Support for Districts (LMS, LOR, and AMS)				10,240,000						1600
1601												1601
1602		Subtotal EIA Adjustments:			154,799,000	256,394,300	411,193,300					1602
1603												1603
1604		Residual Balance:										1604
1605												1605
1606		EDUCATION IMPROVEMENT ACT RECAP										1606
1607		New EIA Recurring Base			1,159,395,000		1,159,395,000					1607
1608		EIA Nonrecurring Appropriations				256,394,300	256,394,300					1608
1609		Total EIA Appropriations			1,159,395,000	256,394,300	1,415,789,300					1609
1610												1610
1611												1611
1612		LOTTERY EXPENDITURE ACCOUNT - PROVISO 3.X										1612
1613												1613
1614												1614
1615		Estimated Revenue (BEA Forecast, 2/15/23)										1615
1616		Lottery Proceeds			507,200,000							1616
1617		Investment Earnings			5,800,000							1617
1618		FY 2022-23 Projected Lottery Surplus			49,500,000							1618
1619		Undesignated Fund Balance			26,142,985							1619
1620												1620
1621		Subtotal General Lottery Revenue:			588,642,985							1621
1622												1622
1623		Unclaimed Prizes			20,000,000							1623
1624												1624
1625		Total South Carolina Education Lottery Revenue			608,642,985							1625
1626												1626
1627		FY 2023-24 Appropriations										1627
1628		Lottery Proceeds and Interest Earnings										1628
1629		CHE - LIFE Scholarships (Chapter 149, Title 59)			201,194,944							1629
1630		CHE - HOPE Scholarships (Section 59-150-370)			12,574,147							1630
1631		CHE - Palmetto Fellows Scholarships (Section 59-104-20)			67,328,890							1631
1632		CHE and Tech Board - Tuition Assistance			51,100,000							1632
1633		CHE - Need-Based Grants			80,000,000							1633
1634		Higher Education Tuition Grant Commission - Tuition Grants			20,000,000							1634
1635		CHE - National Guard Tuition Repayment Program (Section 59-111-75)			6,200,000							1635
1636		Tech Board - SC WINS			100,000,000							1636
1637		South Carolina State University			2,500,000							1637
1638		Tech Board - High Demand Job Skill Training Equipment			7,000,000							1638
1639		CHE - College Transition Program Scholarships			4,105,597							1639
1640		CHE - Nursing Initiative			10,000,000							1640
1641		CHE-PASCAL			1,500,000							1641
1642		Tech Board - readySC			2,000,000							1642
1643		USC System - Carolina Internship Pilot Program			3,500,000							1643
1644		Tech Board - South Carolina Youth and Small Businesses Grant			3,500,000							1644
1645		MUSC - SC First Scholarship			5,000,000							1645
1646		SDE - School Bus Lease/Purchase			11,139,407							1646
1647												1647
1648		Subtotal:			588,642,985							1648
1649		Unclaimed Prizes										1649
1650		DAODAS - Gambling Addiction Services			100,000							1650
1651		Tech Board - High Demand Job Skill Training Equipment			13,000,000							1651
1652		CHE - Higher Education Excellence Enhancement Program (HEEEP)			6,072,474							1652
1653		SDE - School Bus Lease/Purchase			827,526							1653
1654												1654
1655		Subtotal:			20,000,000							1655
1656												1656
1657		Total South Carolina Education Lottery Appropriations			608,642,985							1657
1658												1658

2/23/23					House Ways and Means Recommendations							
11:05			WAYS AND MEANS COMMITTEE									
			H. 4300									
			FY 2023-24 Appropriation Bill		General				Federal	Other	Total	
							FY 2022-23 Capital Reserve					
				FY 2023-24 Agency Beginning Base	Part IA Recurring Funds H. 4300	Nonrecurring Provisos 118.XX	Fund H. 4301	Total General Funds	Federal Funds	Other Funds	Total Funds	Line
1659	Residual Balance											1659
1660												1660